

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
<b>Administration and Finance</b>											
Massachusetts Developmental Disabilities Council	ADD ADD441	ADD ADD0100	1	10	90.0%	\$2,428.00	\$140.00	4	\$2,288.00	5	
<b>Sub/Dept Totals</b>		<b>ADD</b>		10	90.0%	\$2,428.00	\$140.00	4	\$2,288.00	5	
<b>Dept Totals</b>	<b>ADD</b>			10	90.0%	\$2,428.00	\$140.00	4	\$2,288.00	5	\$40.00
Division of Administrative Law Appeals	ALA ALA413	ALA ALA0413	1	12	100.0%	\$2,442.00	\$310.00	5	\$2,132.00	7	
<b>Sub/Dept Totals</b>		<b>ALA</b>		12	100.0%	\$2,442.00	\$310.00	5	\$2,132.00	7	
<b>Dept Totals</b>	<b>ALA</b>			12	100.0%	\$2,442.00	\$310.00	5	\$2,132.00	7	\$200.00
Central Business Office	ANF CBO000	ANF CBO0000	1	23	100.0%	\$1,953.00	\$705.00	30	\$1,248.00	7	
Executive Office for Administration and Finance	ANF ANF092	ANF ANF1000	1	20	30.0%	\$685.00	\$100.00	3	\$585.00	3	
Massachusetts Office of Dispute Resolution	ANF ANF000	ANF ANF0000	1	10	100.0%	\$377.00	\$247.00	7	\$130.00	3	
<b>Sub/Dept Totals</b>		<b>ANF</b>		53	100.0%	\$3,015.00	\$1,052.00	40	\$1,963.00	13	
<b>Dept Totals</b>	<b>ANF</b>			53	100.0%	\$3,015.00	\$1,052.00	40	\$1,963.00	13	\$205.00
Appellate Tax Board	ATB ATB157	ATB ATB100	1	27	55.6%	\$933.00	\$75.00	6	\$858.00	9	
<b>Sub/Dept Totals</b>		<b>ATB</b>		27	55.6%	\$933.00	\$75.00	6	\$858.00	9	
<b>Dept Totals</b>	<b>ATB</b>			27	55.6%	\$933.00	\$75.00	6	\$858.00	9	\$130.00

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Fiscal Affairs Division	BGT BGT093	BGT BGT0093	1	32	31.3%	\$1,469.00	\$55.00	2	\$1,414.00	8	
Sub/Dept Totals		BGT		32	31.3%	\$1,469.00	\$55.00	2	\$1,414.00	8	
Dept Totals		BGT		32	31.3%	\$1,469.00	\$55.00	2	\$1,414.00	8	\$170.00
Bureau of State Office Buildings	BSB BSB97	BSB BSB1000	1	59	66.1%	\$3,132.00	\$190.00	23	\$2,942.00	16	
Sub/Dept Totals		BSB		59	66.1%	\$3,132.00	\$190.00	23	\$2,942.00	16	
Dept Totals		BSB		59	66.1%	\$3,132.00	\$190.00	23	\$2,942.00	16	
Massachusetts Commission Against Discrimination	CAD CAD109	CAD CAD0109	1	62	9.7%	\$1,689.00	\$25.00	1	\$1,664.00	5	
Massachusetts Commission Against Discrimination	CAD CAD109	CAD CAD0109	4	11	9.1%	\$130.00	\$0.00	0	\$130.00	1	
Sub/Dept Totals		CAD		73	9.6%	\$1,819.00	\$25.00	1	\$1,794.00	6	
Dept Totals		CAD		73	9.6%	\$1,819.00	\$25.00	1	\$1,794.00	6	\$50.00
Civil Service Commission	CSC CSC643	CSC CSC1012	1	10	20.0%	\$103.00	\$25.00	1	\$78.00	1	
Sub/Dept Totals		CSC		10	20.0%	\$103.00	\$25.00	1	\$78.00	1	
Dept Totals		CSC		10	20.0%	\$103.00	\$25.00	1	\$78.00	1	
Division of Capital Asset Management and Maintenance	DCP DCP096/ DCP330	DCP DCP1000/ DCP3000	1	248	94.0%	\$22,774.00	\$1,701.00	162	\$21,073.00	71	
Sub/Dept Totals		DCP		248	94.0%	\$22,774.00	\$1,701.00	162	\$21,073.00	71	
Dept Totals		DCP		248	94.0%	\$22,774.00	\$1,701.00	162	\$21,073.00	71	\$1,184.00

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Department of Revenue	DOR DOR155	DOR DOR8700	1	1437	67.8%	\$92,599.38	\$24,336.48	394	\$68,262.90	581	
Department of Revenue	DOR DOR155	DOR DOR0100	2	112	31.3%	\$2,427.00	\$295.00	17	\$2,132.00	18	
Department of Revenue	DOR DOR155	DOR DOR0100	3	67	26.9%	\$1,455.00	\$233.00	8	\$1,222.00	10	
Department of Revenue	DOR DOR155	DOR DOR0100	4	92	29.3%	\$1,854.00	\$164.00	14	\$1,690.00	13	
Department of Revenue	DOR DOR155	DOR DOR0100	5	14	100.0%	\$2,591.00	\$468.00	7	\$2,123.00	7	
DOR, Child Support Enforcement	DOR DOR158	DOR DOR8700	1	495	36.2%	\$17,813.30	\$5,774.30	93	\$12,039.00	86	
DOR, Child Support Enforcement	DOR DOR158	DOR DOR8700	2	104	26.0%	\$2,908.50	\$1,709.50	18	\$1,199.00	9	
DOR, Child Support Enforcement	DOR DOR158	DOR DOR8700	3	66	39.4%	\$3,027.00	\$245.00	16	\$2,782.00	10	
DOR, Child Support Enforcement	DOR DOR158	DOR DOR8700	4	68	61.8%	\$1,821.80	\$716.80	37	\$1,105.00	5	
Sub/Dept Totals		DOR		2455	54.7%	\$126,496.98	\$33,942.08	604	\$92,554.90	739	
Dept Totals		DOR		2455	54.7%	\$126,496.98	\$33,942.08	604	\$92,554.90	739	\$4,390.50

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Group Insurance Commission	GIC GIC101	GIC GIC1000	1	48	100.0%	\$3,638.00	\$1,506.00	36	\$2,132.00	12	
Sub/Dept Totals		GIC		48	100.0%	\$3,638.00	\$1,506.00	36	\$2,132.00	12	
Dept Totals		GIC		48	100.0%	\$3,638.00	\$1,506.00	36	\$2,132.00	12	\$225.00
Human Resources Division	HRD HRD207	HRD HRD1000	1	175	100.0%	\$19,093.60	\$6,778.30	112	\$12,315.30	63	
Sub/Dept Totals		HRD		175	100.0%	\$19,093.60	\$6,778.30	112	\$12,315.30	63	
Dept Totals		HRD		175	100.0%	\$19,093.60	\$6,778.30	112	\$12,315.30	63	\$1,085.00
Information Technology Division	ITD ITD443	ITD ITD0001	1	270	12.2%	\$10,476.00	\$115.00	5	\$10,361.00	28	
Sub/Dept Totals		ITD		270	12.2%	\$10,476.00	\$115.00	5	\$10,361.00	28	
Dept Totals		ITD		270	12.2%	\$10,476.00	\$115.00	5	\$10,361.00	28	
State Library of Massachusetts	LIB LIB106	LIB LIB0106	1	21	47.6%	\$783.00	\$185.00	6	\$598.00	4	
Sub/Dept Totals		LIB		21	47.6%	\$783.00	\$185.00	6	\$598.00	4	
Dept Totals		LIB		21	47.6%	\$783.00	\$185.00	6	\$598.00	4	
Massachusetts Office on Disability	OHA OHA604	OHA OHA0604	1	18	100.0%	\$1,153.10	\$227.50	8	\$925.60	10	
Sub/Dept Totals		OHA		18	100.0%	\$1,153.10	\$227.50	8	\$925.60	10	
Dept Totals		OHA		18	100.0%	\$1,153.10	\$227.50	8	\$925.60	10	\$100.00
Operational Services Division	OSD OSD102	OSD OSD0100	1	89	31.5%	\$4,425.00	\$500.00	11	\$3,925.00	17	
Sub/Dept Totals		OSD		89	31.5%	\$4,425.00	\$500.00	11	\$3,925.00	17	
Dept Totals		OSD		89	31.5%	\$4,425.00	\$500.00	11	\$3,925.00	17	\$110.00

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Public Employee Retirement Administration Commission	PER PER986	PER PER1000	1	50	100.0%	\$3,410.00	\$290.00	26	\$3.120.00	24	
<b>Sub/Dept Totals</b>		<b>PER</b>		50	100.0%	\$3,410.00	\$290.00	26	\$3.120.00	24	
<b>Dept Totals</b>		<b>PER</b>		50	100.0%	\$3,410.00	\$290.00	26	\$3.120.00	24	\$105.00
Massachusetts Teachers' Retirement Board	TRB TRB160	TRB TRB1000	1	60	93.3%	\$9,314.00	\$409.00	10	\$8.905.00	46	
<b>Sub/Dept Totals</b>		<b>TRB</b>		60	93.3%	\$9,314.00	\$409.00	10	\$8.905.00	46	
<b>Dept Totals</b>		<b>TRB</b>		60	93.3%	\$9,314.00	\$409.00	10	\$8.905.00	46	\$155.00
Department of Veterans' Services	VET VET129	VET VET1000	1	46	56.5%	\$2,540.00	\$174.00	10	\$2.366.00	16	
<b>Sub/Dept Totals</b>		<b>VET</b>		46	56.5%	\$2,540.00	\$174.00	10	\$2.366.00	16	
<b>Dept Totals</b>		<b>VET</b>		46	56.5%	\$2,540.00	\$174.00	10	\$2.366.00	16	\$35.00

## ***Attorney General***

Department of the Attorney General	AGO AGO50	AGO AGO1000	1	468	18.2%	\$13,010.00	\$2.261.00	31	\$10.749.00	54	
<b>Sub/Dept Totals</b>		<b>AGO</b>		468	18.2%	\$13,010.00	\$2.261.00	31	\$10.749.00	54	
<b>Dept Totals</b>		<b>AGO</b>		468	18.2%	\$13,010.00	\$2.261.00	31	\$10.749.00	54	
Victim/Witness Assistance Board	VWA VWA55	VWA VWA1111	1	17	11.8%	\$156.00	\$0.00	0	\$156.00	2	
<b>Sub/Dept Totals</b>		<b>VWA</b>		17	11.8%	\$156.00	\$0.00	0	\$156.00	2	
<b>Dept Totals</b>		<b>VWA</b>		17	11.8%	\$156.00	\$0.00	0	\$156.00	2	

## ***Board of Library Commissioners***

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Board of Library Commissioners	BLC BLC161	BLC BLC1000	1	32	100.0%	\$3,023.00	\$605.00	21	\$2,418.00	11	
Sub/Dept Totals		BLC		32	100.0%	\$3,023.00	\$605.00	21	\$2,418.00	11	
Dept Totals		BLC		32	100.0%	\$3,023.00	\$605.00	21	\$2,418.00	11	

## Campaign and Political Finance

Campaign and Political Finance Agency	CPF CPF411	CPF CPF4110	1	17	29.4%	\$520.00	\$0.00	0	\$520.00	5	
Sub/Dept Totals		CPF		17	29.4%	\$520.00	\$0.00	0	\$520.00	5	
Dept Totals		CPF		17	29.4%	\$520.00	\$0.00	0	\$520.00	5	

## Communities and Development

Department of Housing and Community Development	OCD OCD310	OCD OCD1000	1	222	59.9%	\$18,411.14	\$2,458.00	49	\$15,953.14	84	
Sub/Dept Totals		OCD		222	59.9%	\$18,411.14	\$2,458.00	49	\$15,953.14	84	
Dept Totals		OCD		222	59.9%	\$18,411.14	\$2,458.00	49	\$15,953.14	84	\$526.00

## Consumer Affairs

Alcoholic Beverages Control Commission	ABC ABC114	ABC ABC0114	1	25	20.0%	\$884.00	\$0.00	0	\$884.00	5	
Sub/Dept Totals		ABC		25	20.0%	\$884.00	\$0.00	0	\$884.00	5	
Dept Totals		ABC		25	20.0%	\$884.00	\$0.00	0	\$884.00	5	
Division of Banks	DOB DOB152	DOB DOB1000	1	167	16.8%	\$2,797.00	\$834.00	11	\$1,963.00	17	
Sub/Dept Totals		DOB		167	16.8%	\$2,797.00	\$834.00	11	\$1,963.00	17	

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<b>Dept Totals</b>	<b>DOB</b>			167	16.8%	\$2,797.00	\$834.00	11	\$1,963.00	17	
Division of Insurance	DOI DOI153	DOI DOI1000	1	154	8.4%	\$1,900.00	\$470.00	5	\$1,430.00	8	
<b>Sub/Dept Totals</b>		<b>DOI</b>		154	8.4%	\$1,900.00	\$470.00	5	\$1,430.00	8	
<b>Dept Totals</b>	<b>DOI</b>			154	8.4%	\$1,900.00	\$470.00	5	\$1,430.00	8	\$120.00
Division of Standards	DOS DOS241	DOS DOS0241	1	18	100.0%	\$496.00	\$236.00	17	\$260.00	1	
<b>Sub/Dept Totals</b>		<b>DOS</b>		18	100.0%	\$496.00	\$236.00	17	\$260.00	1	
<b>Dept Totals</b>	<b>DOS</b>			18	100.0%	\$496.00	\$236.00	17	\$260.00	1	\$50.00
Department of Telecommunication and Energy	DPU DPU307	DPU DPU0307	1	122	18.9%	\$5,402.00	\$420.00	6	\$4,982.00	17	
<b>Sub/Dept Totals</b>		<b>DPU</b>		122	18.9%	\$5,402.00	\$420.00	6	\$4,982.00	17	
<b>Dept Totals</b>	<b>DPU</b>			122	18.9%	\$5,402.00	\$420.00	6	\$4,982.00	17	\$175.00
Board of Registration in Medicine	MED MED212	MED MED0212	1	66	13.6%	\$1,816.00	\$100.00	1	\$1,716.00	8	
<b>Sub/Dept Totals</b>		<b>MED</b>		66	13.6%	\$1,816.00	\$100.00	1	\$1,716.00	8	
<b>Dept Totals</b>	<b>MED</b>			66	13.6%	\$1,816.00	\$100.00	1	\$1,716.00	8	\$75.00
Division of Registration	REG REG211	REG REG2000	1	140	62.9%	\$4,213.89	\$1,406.89	64	\$2,807.00	24	
<b>Sub/Dept Totals</b>		<b>REG</b>		140	62.9%	\$4,213.89	\$1,406.89	64	\$2,807.00	24	
<b>Dept Totals</b>	<b>REG</b>			140	62.9%	\$4,213.89	\$1,406.89	64	\$2,807.00	24	\$211.18
Executive Office of Consumer Affairs and Business Regulation	SCA SCA360	SCA SCA0360	1	27	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>SCA</b>		27	0.0%	\$0.00	\$0.00	0	\$0.00	0	

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<b>Dept Totals</b>	<b>SCA</b>			27	0.0%	\$0.00	\$0.00	0	\$0.00	0	
State Racing Commission	SRC	SRC	1	40	2.5%	\$130.00	\$0.00	0	\$130.00	1	
	SRC110	SRC1100									
<b>Sub/Dept Totals</b>		<b>SRC</b>		40	2.5%	\$130.00	\$0.00	0	\$130.00	1	
<b>Dept Totals</b>	<b>SRC</b>			40	2.5%	\$130.00	\$0.00	0	\$130.00	1	

## Department of Education

Department of Education	DOE	DOE	1	462	39.6%	\$19,105.00	\$4.029.00	90	\$15.076.00	93	
	DOE159	DOE9000									
Department of Education	DOE	DOE	2	8	37.5%	\$25.00	\$25.00	3	\$0.00	0	
	DOE159	DOE9000									
Department of Education	DOE	DOE	3	4	0.0%	\$0.00	\$0.00	0	\$0.00	0	
	DOE159	DOE9000									
Department of Education	DOE	DOE	4	10	50.0%	\$624.00	\$0.00	0	\$624.00	5	
	DOE159	DOE9000									
<b>Sub/Dept Totals</b>		<b>DOE</b>		484	39.5%	\$19,754.00	\$4.054.00	93	\$15.700.00	98	
<b>Dept Totals</b>	<b>DOE</b>			484	39.5%	\$19,754.00	\$4.054.00	93	\$15.700.00	98	\$1.857.00

## District Attorney

District Attorney, Berkshire District	BER	BER	5	45	100.0%	\$11,551.60	\$5.00	1	\$11.546.60	44	
	BER578	BER0461									
<b>Sub/Dept Totals</b>		<b>BER</b>		45	100.0%	\$11,551.60	\$5.00	1	\$11.546.60	44	
<b>Dept Totals</b>	<b>BER</b>			45	100.0%	\$11,551.60	\$5.00	1	\$11.546.60	44	

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District Attorney, Bristol District	BRI BRI570	BRI BRI0760	2	127	71.7%	\$8,943.12	\$242.00	9	\$8,701.12	82	
<b>Sub/Dept Totals</b>		<b>BRI</b>		127	71.7%	\$8,943.12	\$242.00	9	\$8,701.12	82	
<b>Dept Totals</b>	<b>BRI</b>			127	71.7%	\$8,943.12	\$242.00	9	\$8,701.12	82	
District Attorney, Cape and Islands	CPI CPI576	CPI CPI4210	2	58	10.3%	\$1,287.00	\$0.00	0	\$1,287.00	6	
<b>Sub/Dept Totals</b>		<b>CPI</b>		58	10.3%	\$1,287.00	\$0.00	0	\$1,287.00	6	
<b>Dept Totals</b>	<b>CPI</b>			58	10.3%	\$1,287.00	\$0.00	0	\$1,287.00	6	
District Attorneys Association	DAA DAA579	DAA DAA1000	1	7	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>DAA</b>		7	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Dept Totals</b>	<b>DAA</b>			7	0.0%	\$0.00	\$0.00	0	\$0.00	0	
District Attorney, Eastern District	EAS EAS569	EAS EAS0750	1	163	6.1%	\$1,890.00	\$70.00	2	\$1,820.00	8	
<b>Sub/Dept Totals</b>		<b>EAS</b>		163	6.1%	\$1,890.00	\$70.00	2	\$1,820.00	8	
<b>Dept Totals</b>	<b>EAS</b>			163	6.1%	\$1,890.00	\$70.00	2	\$1,820.00	8	
District Attorney, Middle District	MID MID571	MID MID0770	3	141	1.4%	\$6.00	\$0.00	0	\$6.00	2	
<b>Sub/Dept Totals</b>		<b>MID</b>		141	1.4%	\$6.00	\$0.00	0	\$6.00	2	
<b>Dept Totals</b>	<b>MID</b>			141	1.4%	\$6.00	\$0.00	0	\$6.00	2	
District Attorney, Norfolk District	NFK NFK574	NFK NFK0800	1	134	9.0%	\$2,259.00	\$205.00	5	\$2,054.00	7	
<b>Sub/Dept Totals</b>		<b>NFK</b>		134	9.0%	\$2,259.00	\$205.00	5	\$2,054.00	7	
<b>Dept Totals</b>	<b>NFK</b>			134	9.0%	\$2,259.00	\$205.00	5	\$2,054.00	7	

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District Attorney, Middlesex County	NOR NOR568	NOR NOR0740	1	233	27.0%	\$7,833.00	\$3,021.00	32	\$4,812.00	31	
<b>Sub/Dept Totals</b>		<b>NOR</b>		233	27.0%	\$7,833.00	\$3,021.00	32	\$4,812.00	31	
<b>Dept Totals</b>		<b>NOR</b>		233	27.0%	\$7,833.00	\$3,021.00	32	\$4,812.00	31	
District Attorney, Northwestern District	NWD NWD573	NWD NWD0790	4	77	51.9%	\$7,218.00	\$100.00	3	\$7,118.00	37	
<b>Sub/Dept Totals</b>		<b>NWD</b>		77	51.9%	\$7,218.00	\$100.00	3	\$7,118.00	37	
<b>Dept Totals</b>		<b>NWD</b>		77	51.9%	\$7,218.00	\$100.00	3	\$7,118.00	37	
District Attorney, Plymouth District	PLY PLY575	PLY PLY0810	2	132	7.6%	\$1,293.00	\$65.00	3	\$1,228.00	7	
<b>Sub/Dept Totals</b>		<b>PLY</b>		132	7.6%	\$1,293.00	\$65.00	3	\$1,228.00	7	
<b>Dept Totals</b>		<b>PLY</b>		132	7.6%	\$1,293.00	\$65.00	3	\$1,228.00	7	
District Attorney, Suffolk County	SUF SUF567	SUF SUF0739	1	298	7.0%	\$2,487.00	\$235.00	5	\$2,252.00	16	
<b>Sub/Dept Totals</b>		<b>SUF</b>		298	7.0%	\$2,487.00	\$235.00	5	\$2,252.00	16	
<b>Dept Totals</b>		<b>SUF</b>		298	7.0%	\$2,487.00	\$235.00	5	\$2,252.00	16	\$110.00
District Attorney, Western District	WES WES572	WES WES0780	4	141	5.0%	\$1,009.00	\$125.00	2	\$884.00	5	
<b>Sub/Dept Totals</b>		<b>WES</b>		141	5.0%	\$1,009.00	\$125.00	2	\$884.00	5	
<b>Dept Totals</b>		<b>WES</b>		141	5.0%	\$1,009.00	\$125.00	2	\$884.00	5	\$50.00

## Economic Affairs

Commission Status Women	CSW CSW100	CSW CSW1000	1	3	0.0%	\$0.00	\$0.00	0	\$0.00	0	
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# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
<b>Sub/Dept Totals</b>		CSW		3	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Dept Totals</b>		CSW		3	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Division of Employment and Training	DET DET319	DET DES1000	1	1079	9.5%	\$20,053.00	\$2,796.00	33	\$17,257.00	70	
Division of Employment and Training	DET DET319	DET DES1000	2	86	8.1%	\$1,316.00	\$0.00	0	\$1,316.00	7	
Division of Employment and Training	DET DET319	DET DES1000	3	45	46.7%	\$2,512.00	\$120.00	5	\$2,392.00	16	
Division of Employment and Training	DET DET319	DET DES1000	4	86	29.1%	\$2,618.00	\$200.00	10	\$2,418.00	15	
Division of Employment and Training	DET DET319	DET DES1000	5	18	55.6%	\$706.00	\$160.00	4	\$546.00	6	
<b>Sub/Dept Totals</b>		DET		1314	12.6%	\$27,205.00	\$3,276.00	52	\$23,929.00	114	
<b>Dept Totals</b>		DET		1314	12.6%	\$27,205.00	\$3,276.00	52	\$23,929.00	114	\$485.00
Division of Energy Resources	ENE ENE577	ENE ENE1000	1	34	58.8%	\$3,134.00	\$66.00	2	\$3,068.00	18	
<b>Sub/Dept Totals</b>		ENE		34	58.8%	\$3,134.00	\$66.00	2	\$3,068.00	18	
<b>Dept Totals</b>		ENE		34	58.8%	\$3,134.00	\$66.00	2	\$3,068.00	18	
Executive Office of Economic Affairs	SEA SEA365	SEA SEA9000	1	81	19.8%	\$2,565.00	\$150.00	3	\$2,415.00	13	
<b>Sub/Dept Totals</b>		SEA		81	19.8%	\$2,565.00	\$150.00	3	\$2,415.00	13	
<b>Dept Totals</b>		SEA		81	19.8%	\$2,565.00	\$150.00	3	\$2,415.00	13	\$50.00

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
<b><i>Elder Affairs</i></b>											
Executive Office of Elder Affairs	ELD ELD364	ELD ELD0364	1	65	33.8%	\$3,962.00	\$426.00	9	\$3,536.00	13	
<b>Sub/Dept Totals</b>		<b>ELD</b>		65	33.8%	\$3,962.00	\$426.00	9	\$3,536.00	13	
<b>Dept Totals</b>	<b>ELD</b>			65	33.8%	\$3,962.00	\$426.00	9	\$3,536.00	13	\$130.00
<b><i>Environmental Affairs</i></b>											
Department of Food and Agriculture	AGR AGR146	AGR AGR0100	1	88	17.0%	\$1,449.00	\$385.00	8	\$1,064.00	7	
<b>Sub/Dept Totals</b>		<b>AGR</b>		88	17.0%	\$1,449.00	\$385.00	8	\$1,064.00	7	
<b>Dept Totals</b>	<b>AGR</b>			88	17.0%	\$1,449.00	\$385.00	8	\$1,064.00	7	\$40.00
Department of Environmental Management	DEM DEM150	DEM DEM1200	1	554	12.3%	\$10,501.00	\$305.00	7	\$10,196.00	61	
<b>Sub/Dept Totals</b>		<b>DEM</b>		554	12.3%	\$10,501.00	\$305.00	7	\$10,196.00	61	
<b>Dept Totals</b>	<b>DEM</b>			554	12.3%	\$10,501.00	\$305.00	7	\$10,196.00	61	\$40.00
Executive Office of Environmental Affairs	ENV ENV362	ENV ENV1000	1	123	25.2%	\$4,776.00	\$1,180.00	10	\$3,596.00	21	
<b>Sub/Dept Totals</b>		<b>ENV</b>		123	25.2%	\$4,776.00	\$1,180.00	10	\$3,596.00	21	
<b>Dept Totals</b>	<b>ENV</b>			123	25.2%	\$4,776.00	\$1,180.00	10	\$3,596.00	21	\$50.00
Department of Environmental Protection	EQE EQE427	EQE EQE0427	1	767	22.2%	\$29,790.00	\$3,460.00	56	\$26,330.00	114	
Department of Environmental Protection	EQE EQE427	EQE EQE0427	2	136	5.9%	\$1,376.00	\$50.00	1	\$1,326.00	7	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Department of Environmental Protection	EQE EQE427	EQE EQE0427	3	166	32.5%	\$5,876.00	\$1,040.00	22	\$4,836.00	32	
Department of Environmental Protection	EQE EQE427	EQE EQE0427	4	102	20.6%	\$4,402.00	\$190.00	5	\$4,212.00	16	
Sub/Dept Totals		EQE		1171	21.6%	\$41,444.00	\$4,740.00	84	\$36,704.00	169	
Dept Totals		EQE		1171	21.6%	\$41,444.00	\$4,740.00	84	\$36,704.00	169	\$1,810.00
Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE428	FWE FWE1000	1	188	9.0%	\$2,354.00	\$345.00	6	\$2,009.00	11	
Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE428	FWE FWE1000	2	90	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE428	FWE FWE1000	3	73	1.4%	\$20.00	\$20.00	1	\$0.00	0	
Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE428	FWE FWE1000	4	55	1.8%	\$25.00	\$25.00	1	\$0.00	0	
Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE428	FWE FWE1000	5	8	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Sub/Dept Totals		FWE		414	4.6%	\$2,399.00	\$390.00	8	\$2,009.00	11	
Dept Totals		FWE		414	4.6%	\$2,399.00	\$390.00	8	\$2,009.00	11	\$240.00
Metropolitan District Commission	MDC MDC314	MDC MDC1000	1	1401	0.8%	\$1,467.00	\$25.00	1	\$1,442.00	10	
Metropolitan District Commission	MDC MDC314	MDC MDC1000	3	31	0.0%	\$0.00	\$0.00	0	\$0.00	0	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Metropolitan District Commission	MDC MDC314	MDC MDC1000	4	85	1.2%	\$390.00	\$0.00	0	\$390.00	1	
<b>Sub/Dept Totals</b>		<b>MDC</b>		1517	0.8%	\$1,857.00	\$25.00	1	\$1,832.00	11	
<b>Dept Totals</b>		<b>MDC</b>		1517	0.8%	\$1,857.00	\$25.00	1	\$1,832.00	11	\$30.00
State Reclamation Board, Berkshire District	SRB SRB900	SRB SRB1100	5	2	0.0%	\$0.00	\$0.00	0	\$0.00	0	
State Reclamation Board, Bristol District	SRB SRB901	SRB SRB1300	2	12	0.0%	\$0.00	\$0.00	0	\$0.00	0	
State Reclamation Board, Cape Cod	SRB SRB902	SRB SRB0300	2	24	0.0%	\$0.00	\$0.00	0	\$0.00	0	
State Reclamation Board, Central Massachusetts District	SRB SRB903	SRB SRB1000	3	16	0.0%	\$0.00	\$0.00	0	\$0.00	0	
State Reclamation Board, East Middlesex District	SRB SRB904	SRB SRB1600	1	13	0.0%	\$0.00	\$0.00	0	\$0.00	0	
State Reclamation Board, Essex District	SRB SRB905	SRB SRB1500	1	9	0.0%	\$0.00	\$0.00	0	\$0.00	0	
State Reclamation Board, Norfolk District	SRB SRB906	SRB SRB1200	1	10	0.0%	\$0.00	\$0.00	0	\$0.00	0	
State Reclamation Board, Plymouth District	SRB SRB907	SRB SRB1400	2	18	0.0%	\$0.00	\$0.00	0	\$0.00	0	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
State Reclamation Board, Suffolk District	SRB SRB908	SRB SRB0900	1	5	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Sub/Dept Totals		SRB		109	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Dept Totals		SRB		109	0.0%	\$0.00	\$0.00	0	\$0.00	0	

## *Ethics Commission*

State Ethics Commission	ETH ETH460	ETH ETH1000	1	31	19.4%	\$1,140.00	\$100.00	1	\$1,040.00	5	
Sub/Dept Totals		ETH		31	19.4%	\$1,140.00	\$100.00	1	\$1,040.00	5	
Dept Totals		ETH		31	19.4%	\$1,140.00	\$100.00	1	\$1,040.00	5	

## *Governor*

Office of the Governor	GOV GOV085	GOV GOV1000	1	71	40.8%	\$3,633.00	\$565.00	13	\$3,068.00	16	
Office of the Governor.	GOV GOV085	GOV GOV1000	4	3	33.3%	\$130.00	\$0.00	0	\$130.00	1	
Sub/Dept Totals		GOV		74	40.5%	\$3,763.00	\$565.00	13	\$3,198.00	17	
Dept Totals		GOV		74	40.5%	\$3,763.00	\$565.00	13	\$3,198.00	17	\$200.00

## *Health and Human Services*

Soldiers' Home in Chelsea	CHE CHE126	CHE CHE1000	1	465	15.3%	\$4,415.00	\$281.00	22	\$4,134.00	49	
Sub/Dept Totals		CHE		465	15.3%	\$4,415.00	\$281.00	22	\$4,134.00	49	
Dept Totals		CHE		465	15.3%	\$4,415.00	\$281.00	22	\$4,134.00	49	\$175.00

# COMECC 2002 Statewide Report

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Disabled Persons Protection Commission	DAC DAC103	DAC DAC1000	1	32	12.5%	\$878.00	\$300.00	1	\$578.00	3	
<b>Sub/Dept Totals</b>		<b>DAC</b>		32	12.5%	\$878.00	\$300.00	1	\$578.00	3	
<b>Dept Totals</b>		<b>DAC</b>		32	12.5%	\$878.00	\$300.00	1	\$578.00	3	\$465.00
Division of Medical Assistance	DMA DMA626	DMA DMA6000	1	656	38.6%	\$27,661.00	\$5.853.00	123	\$21.808.00	130	
Division of Medical Assistance	DMA DMA626	DMA DMA6000	2	97	9.3%	\$995.00	\$215.00	4	\$780.00	5	
Division of Medical Assistance	DMA DMA626	DMA DMA6000	3		n/a	\$0.00	\$0.00	0	\$0.00	0	
Division of Medical Assistance	DMA DMA626	DMA DMA6000	4	61	44.3%	\$3,213.00	\$145.00	9	\$3.068.00	18	
<b>Sub/Dept Totals</b>		<b>DMA</b>		814	35.5%	\$31,869.00	\$6.213.00	136	\$25.656.00	153	
<b>Dept Totals</b>		<b>DMA</b>		814	35.5%	\$31,869.00	\$6.213.00	136	\$25.656.00	153	\$2,490.54
DMH, Central Office	DMH DMH248	DMH1 DMH1000	1	271	32.8%	\$13,382.25	\$3.437.25	38	\$9.945.00	51	
DMH, Central Office	DMH DMH248	DMH1 DMH1000	2	14	14.3%	\$182.00	\$0.00	0	\$182.00	2	
DMH, Central Office	DMH DMH248	DMH1 DMH1000	3	14	14.3%	\$152.00	\$100.00	1	\$52.00	1	
DMH, Central Office	DMH DMH248	DMH1 DMH1000	4	9	0.0%	\$0.00	\$0.00	0	\$0.00	0	

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Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
DMH, Central Office	DMH DMH248	DMH1 DMH1000	5	1	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>DMH1</b>		309	30.1%	<b>\$13,716.25</b>	<b>\$3,537.25</b>	<b>39</b>	<b>\$10,179.00</b>	<b>54</b>	
DMH, Western MA Area	DMH DMH249/251	DMH2 DMH1100	4	176	17.6%	\$3,951.00	\$155.00	5	\$3,796.00	26	
DMH, Western MA Area	DMH DMH249/251	DMH2 DMH1100	5	18	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>DMH2</b>		194	16.0%	<b>\$3,951.00</b>	<b>\$155.00</b>	<b>5</b>	<b>\$3,796.00</b>	<b>26</b>	
DMH, Central MA Area	DMH DMH252	DMH3 DMH1200	3	127	15.0%	\$2,491.00	\$125.00	3	\$2,366.00	16	
DMH, Worcester State Hospital	DMH DMH256	DMH3 DMH4203	3	563	4.8%	\$2,592.00	\$295.00	7	\$2,297.00	20	
<b>Sub/Dept Totals</b>		<b>DMH3</b>		690	6.7%	<b>\$5,083.00</b>	<b>\$420.00</b>	<b>10</b>	<b>\$4,663.00</b>	<b>36</b>	
DMH, Northeast Area	DMH DMH262/265	DMH4 DMH1300	1	150	15.3%	\$3,600.00	\$324.00	3	\$3,276.00	20	
<b>Sub/Dept Totals</b>		<b>DMH4</b>		150	15.3%	<b>\$3,600.00</b>	<b>\$324.00</b>	<b>3</b>	<b>\$3,276.00</b>	<b>20</b>	
DMH, Westboro State Hospital	DMH DMH269	DMH5 DMH4701	1	34	0.0%	\$0.00	\$0.00	0	\$0.00	0	
DMH, Westboro State Hospital	DMH DMH269	DMH5 DMH4701	3	605	6.8%	\$7,769.00	\$563.00	9	\$7,206.00	32	
<b>Sub/Dept Totals</b>		<b>DMH5</b>		639	6.4%	<b>\$7,769.00</b>	<b>\$563.00</b>	<b>9</b>	<b>\$7,206.00</b>	<b>32</b>	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
DMH, Southeast Area	DMH DMH276	DMH6 DMH1500	2	95	32.6%	\$2,926.00	\$170.00	7	\$2.756.00	24	
<b>Sub/Dept Totals</b>		<b>DMH6</b>		95	32.6%	\$2,926.00	\$170.00	7	\$2.756.00	24	
DMH, Bay Cove Area	DMH DMH436	DMH7 DMH2660	1	227	6.2%	\$2,326.75	\$1.832.75	10	\$494.00	4	
DMH, Cambridge /Somerville Mental Health Center	DMH DMH380	DMH7 DMH2410	1	15	13.3%	\$520.00	\$0.00	0	\$520.00	2	
DMH, Erich Lindemann Mental Health Center	DMH DMH274	DMH7 DMH2640	1	185	3.2%	\$1,228.00	\$110.00	2	\$1.118.00	4	
DMH, MA Mental Health Center	DMH DMH272	DMH7 DMH2650	1	180	5.0%	\$1,982.00	\$1.280.00	4	\$702.00	5	
DMH, Metro Boston Area	DMH DMH271	DMH7 DMH1600	1	108	18.5%	\$3,713.10	\$1.673.10	6	\$2.040.00	14	
DMH, Solomon Carter Fuller Mental Health Center	DMH DMH273	DMH7 DMH2630	1	203	4.4%	\$1,326.00	\$150.00	1	\$1.176.00	8	
<b>Sub/Dept Totals</b>		<b>DMH7</b>		918	6.5%	\$11,095.85	\$5.045.85	23	\$6.050.00	37	
DMH, Harry C. Solomon Mental Health Center	DMH DMH259	DMH9 DMH2310	1	110	12.7%	\$2,998.00	\$10.00	1	\$2.988.00	13	
<b>Sub/Dept Totals</b>		<b>DMH9</b>		110	12.7%	\$2,998.00	\$10.00	1	\$2.988.00	13	
DMH, Brockton Multi-Service Center	DMH DMH409	DMH9A DMH2520	2	179	10.1%	\$2,318.00	\$30.00	2	\$2.288.00	16	
<b>Sub/Dept Totals</b>		<b>DMH9A</b>		179	10.1%	\$2,318.00	\$30.00	2	\$2.288.00	16	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
DMH, Southeastern Area /John C. Corrigan Mental Health Center	DMH DMH277	DMH9B DMH2550	2	336	19.3%	\$6,910.00	\$425.00	19	\$6.485.00	46	
<b>Sub/Dept Totals</b>		<b>DMH9B</b>		336	19.3%	\$6,910.00	\$425.00	19	\$6.485.00	46	
DMH, Pocasset Mental Health Center	DMH DMH438	DMH9C DMH2570	2	121	17.4%	\$3,087.00	\$175.00	4	\$2.912.00	17	
<b>Sub/Dept Totals</b>		<b>DMH9C</b>		121	17.4%	\$3,087.00	\$175.00	4	\$2.912.00	17	
DMH, Medfield State Hospital	DMH DMH268	DMH9D DMH4704	1	625	11.7%	\$7,317.00	\$635.00	19	\$6.682.00	54	
<b>Sub/Dept Totals</b>		<b>DMH9D</b>		625	11.7%	\$7,317.00	\$635.00	19	\$6.682.00	54	
DMH, Hathorne Unit /Tewksbury Hospital	DMH DMH265	DMH9E DMH4303	1	289	1.4%	\$387.00	\$75.00	1	\$312.00	3	
<b>Sub/Dept Totals</b>		<b>DMH9E</b>		289	1.4%	\$387.00	\$75.00	1	\$312.00	3	
DMH, Taunton State Hospital	DMH DMH280	DMH9G DMH4507	2	523	17.2%	\$8,800.00	\$275.00	22	\$8.525.00	68	
<b>Sub/Dept Totals</b>		<b>DMH9G</b>		523	17.2%	\$8,800.00	\$275.00	22	\$8.525.00	68	
<b>Dept Totals</b>		<b>DMH</b>		5178	11.8%	\$79,958.10	\$11,840.10	164	\$68,118.00	446	\$2,821.00
DMR, Central Office Field Staff	DMR DMR228	DMR0 DMR2000	1	53	15.1%	\$1,196.00	\$0.00	0	\$1.196.00	8	
DMR, Central Office Field Staff	DMR DMR228	DMR0 DMR2000	2	24	0.0%	\$0.00	\$0.00	0	\$0.00	0	
DMR, Central Office Field Staff	DMR DMR228	DMR0 DMR2000	3	27	0.0%	\$0.00	\$0.00	0	\$0.00	0	

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Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
DMR, Central Office Field Staff	DMR DMR228	DMR0 DMR2000	4	23	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>DMR0</b>		127	6.3%	\$1,196.00	\$0.00	0	\$1.196.00	8	
DMR, Central Office	DMR DMR213	DMR1 DMR1000	1	132	12.1%	\$1,997.00	\$125.00	4	\$1.872.00	12	
<b>Sub/Dept Totals</b>		<b>DMR1</b>		132	12.1%	\$1,997.00	\$125.00	4	\$1.872.00	12	
DMR, Region I Office/Western MA	DMR DMR214	DMR2 DMR1100	4	911	6.6%	\$9,943.00	\$271.00	9	\$9.672.00	51	
DMR, Region I Office/Western MA	DMR DMR214	DMR2 DMR1100	5	26	34.6%	\$1,742.00	\$0.00	0	\$1.742.00	9	
<b>Sub/Dept Totals</b>		<b>DMR2</b>		937	7.4%	\$11,685.00	\$271.00	9	\$11.414.00	60	
DMR, Glavin Regional Center	DMR DMR217	DMR3 DMR3204	3	183	8.2%	\$1,999.00	\$50.00	2	\$1.949.00	13	
DMR, Region II Office/Community Service Center Central, Glavin Regional	DMR DMR216	DMR3 DMR1200	3	536	26.5%	\$16,192.00	\$793.00	33	\$15.399.00	109	
<b>Sub/Dept Totals</b>		<b>DMR3</b>		719	21.8%	\$18,191.00	\$843.00	35	\$17.348.00	122	
DMR, Hogan/Berry Regional Center	DMR DMR220	DMR4 DMR3305	1	510	1.0%	\$379.00	\$15.00	2	\$364.00	3	
DMR, Region III Office/Community Service Center North, Hogan/Berry	DMR DMR219	DMR4 DMR1300	1	769	3.0%	\$2,189.00	\$66.00	4	\$2.123.00	19	
<b>Sub/Dept Totals</b>		<b>DMR4</b>		1279	2.2%	\$2,568.00	\$81.00	6	\$2.487.00	22	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
DMR, Region V Office/Community Service Center South	DMR DMR224	DMR5 DMR1500	2	985	7.0%	\$8,567.00	\$325.00	11	\$8,242.00	58	
<b>Sub/Dept Totals</b>		<b>DMR5</b>		985	7.0%	<b>\$8,567.00</b>	<b>\$325.00</b>	<b>11</b>	<b>\$8,242.00</b>	<b>58</b>	
DMR, Region VI Office/Metro Boston	DMR DMR226	DMR6 DMR1600	1	740	8.2%	\$9,545.00	\$585.00	16	\$8,960.00	45	
<b>Sub/Dept Totals</b>		<b>DMR6</b>		740	8.2%	<b>\$9,545.00</b>	<b>\$585.00</b>	<b>16</b>	<b>\$8,960.00</b>	<b>45</b>	
DMR, Monson Developmental Center	DMR DMR218	DMR7 DMR3206	4	644	16.0%	\$9,807.00	\$598.00	34	\$9,209.00	69	
<b>Sub/Dept Totals</b>		<b>DMR7</b>		644	16.0%	<b>\$9,807.00</b>	<b>\$598.00</b>	<b>34</b>	<b>\$9,209.00</b>	<b>69</b>	
DMR, Walter E. Fernald Development Center	DMR DMR222	DMR8 DMR3403	1	1004	2.4%	\$3,680.00	\$70.00	3	\$3,610.00	21	
<b>Sub/Dept Totals</b>		<b>DMR8</b>		1004	2.4%	<b>\$3,680.00</b>	<b>\$70.00</b>	<b>3</b>	<b>\$3,610.00</b>	<b>21</b>	
DMR, Wrentham Developmental Center	DMR DMR223	DMR9A DMR3707	1	1051	6.8%	\$9,415.00	\$405.00	12	\$9,010.00	59	
<b>Sub/Dept Totals</b>		<b>DMR9A</b>		1051	6.8%	<b>\$9,415.00</b>	<b>\$405.00</b>	<b>12</b>	<b>\$9,010.00</b>	<b>59</b>	
DMR, Templeton Developmental Center	DMR DMR227	DMR9B DMR3830	3	433	3.0%	\$1,511.00	\$55.00	3	\$1,456.00	10	
<b>Sub/Dept Totals</b>		<b>DMR9B</b>		433	3.0%	<b>\$1,511.00</b>	<b>\$55.00</b>	<b>3</b>	<b>\$1,456.00</b>	<b>10</b>	
<b>Dept Totals</b>	<b>DMR</b>			<b>8051</b>	<b>7.7%</b>	<b>\$78,162.00</b>	<b>\$3,358.00</b>	<b>133</b>	<b>\$74,804.00</b>	<b>486</b>	<b>\$2,727.85</b>
DPH, Central Office	DPH DPH294	DPH1 DPH0294	1	1375	19.6%	\$25,540.26	\$3,234.26	156	\$22,306.00	113	
DPH, Central Office	DPH DPH294	DPH1 DPH0294	2	15	6.7%	\$156.00	\$0.00	0	\$156.00	1	

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Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
DPH, Central Office	DPH DPH294	DPH1 DPH0294	4	17	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>DPH1</b>		1407	19.2%	\$25,696.26	\$3,234.26	156	\$22,462.00	114	
DPH, Lemuel Shattuck Hospital	DPH DPH299	DPH2 DPH8200	1	608	7.2%	\$5,473.00	\$585.00	19	\$4,888.00	25	
<b>Sub/Dept Totals</b>		<b>DPH2</b>		608	7.2%	\$5,473.00	\$585.00	19	\$4,888.00	25	
DPH, Massachusetts Hospital School	DPH DPH300	DPH3 DPH8300	1	252	4.4%	\$3,874.00	\$0.00	0	\$3,874.00	11	
<b>Sub/Dept Totals</b>		<b>DPH3</b>		252	4.4%	\$3,874.00	\$0.00	0	\$3,874.00	11	
DPH, Tewksbury State Hospital	DPH DPH295	DPH4 DPH8500	1	819	3.3%	\$3,356.00	\$25.00	1	\$3,331.00	26	
<b>Sub/Dept Totals</b>		<b>DPH4</b>		819	3.3%	\$3,356.00	\$25.00	1	\$3,331.00	26	
DPH, Western Massachusetts Hospital	DPH DPH298	DPH5 DPH8600	4	256	5.1%	\$650.00	\$250.00	6	\$400.00	7	
<b>Sub/Dept Totals</b>		<b>DPH5</b>		256	5.1%	\$650.00	\$250.00	6	\$400.00	7	
<b>Dept Totals</b>		<b>DPH</b>		3342	10.9%	\$39,049.26	\$4,094.26	182	\$34,955.00	183	\$970.00
Department of Social Services	DSS DSS570	DSS DSS0993	1	1916	5.5%	\$16,841.00	\$1,023.00	25	\$15,818.00	80	
Department of Social Services	DSS DSS570	DSS DSS0993	2	755	5.6%	\$6,300.00	\$188.00	9	\$6,112.00	33	
Department of Social Services	DSS DSS570	DSS DSS0993	3	286	5.2%	\$3,447.00	\$190.00	3	\$3,257.00	12	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Department of Social Services	DSS DSS570	DSS DSS0993	4	466	3.6%	\$2,940.00	\$106.00	5	\$2.834.00	12	
Department of Social Services	DSS DSS570	DSS DSS0993	5	80	32.5%	\$3,945.00	\$331.00	9	\$3.614.00	17	
<b>Sub/Dept Totals</b>		<b>DSS</b>		3503	5.9%	\$33,473.00	\$1.838.00	51	\$31.635.00	154	
<b>Dept Totals</b>		<b>DSS</b>		3503	5.9%	\$33,473.00	\$1.838.00	51	\$31.635.00	154	\$760.00
Department of Youth Services	DYS DYS198	DYS DYS1980	1	625	6.2%	\$4,907.00	\$253.00	13	\$4.654.00	26	
Department of Youth Services	DYS DYS198	DYS DYS1980	2	124	11.3%	\$785.00	\$57.00	4	\$728.00	10	
Department of Youth Services	DYS DYS198	DYS DYS1980	3	219	4.6%	\$929.00	\$45.00	3	\$884.00	7	
Department of Youth Services	DYS DYS198	DYS DYS1980	4	70	8.6%	\$226.00	\$122.00	4	\$104.00	2	
<b>Sub/Dept Totals</b>		<b>DYS</b>		1038	6.6%	\$6,847.00	\$477.00	24	\$6.370.00	45	
<b>Dept Totals</b>		<b>DYS</b>		1038	6.6%	\$6,847.00	\$477.00	24	\$6.370.00	45	\$100.00
Executive Office of Health and Human Services	EHS EHS363	EHS EHS0100	1	36	38.9%	\$3,814.00	\$74.00	5	\$3.740.00	9	
<b>Sub/Dept Totals</b>		<b>EHS</b>		36	38.9%	\$3,814.00	\$74.00	5	\$3.740.00	9	
<b>Dept Totals</b>		<b>EHS</b>		36	38.9%	\$3,814.00	\$74.00	5	\$3.740.00	9	
Division of Health Care Finance and Policy	HCF HCF107	HCF HCF1000	1	124	29.8%	\$7,124.00	\$1.885.00	17	\$5.239.00	20	
<b>Sub/Dept Totals</b>		<b>HCF</b>		124	29.8%	\$7,124.00	\$1.885.00	17	\$5.239.00	20	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
<b>Dept Totals</b>	<b>HCF</b>			124	29.8%	\$7,124.00	\$1,885.00	17	\$5,239.00	20	\$460.00
Soldiers' Home in Holyoke	HLY	HLY	4	403	67.5%	\$16,713.50	\$1,466.00	95	\$15,247.50	177	
	HLY127	HLY1000									
<b>Sub/Dept Totals</b>		<b>HLY</b>		403	67.5%	\$16,713.50	\$1,466.00	95	\$15,247.50	177	
<b>Dept Totals</b>	<b>HLY</b>			403	67.5%	\$16,713.50	\$1,466.00	95	\$15,247.50	177	\$416.00
Massachusetts Commission for the Blind	MCB	MCB	1	210	32.4%	\$5,814.00	\$692.00	22	\$5,122.00	46	
	MCB091	MCB7000									
Massachusetts Commission for the Blind	MCB	MCB	2	17	0.0%	\$0.00	\$0.00	0	\$0.00	0	
	MCB091	MCB7000									
Massachusetts Commission for the Blind	MCB	MCB	3	8	0.0%	\$0.00	\$0.00	0	\$0.00	0	
	MCB091	MCB7000									
Massachusetts Commission for the Blind	MCB	MCB	4	12	0.0%	\$0.00	\$0.00	0	\$0.00	0	
	MCB091	MCB7000									
<b>Sub/Dept Totals</b>		<b>MCB</b>		247	27.5%	\$5,814.00	\$692.00	22	\$5,122.00	46	
<b>Dept Totals</b>	<b>MCB</b>			247	27.5%	\$5,814.00	\$692.00	22	\$5,122.00	46	\$360.00
Massachusetts Commission for the Deaf and Hard of Hearing	MCD	MCD	1	77	0.0%	\$0.00	\$0.00	0	\$0.00	0	
	MCD136	MCD0001									
<b>Sub/Dept Totals</b>		<b>MCD</b>		77	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Dept Totals</b>	<b>MCD</b>			77	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Massachusetts Rehabilitation Commission	MRC	MRC	1	653	8.4%	\$8,336.00	\$165.00	9	\$8,171.00	46	
	MRC135	MRC9000									
Massachusetts Rehabilitation Commission	MRC	MRC	2	86	27.9%	\$3,233.00	\$230.00	7	\$3,003.00	17	
	MRC135	MRC9000									

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Massachusetts Rehabilitation Commission	MRC MRC135	MRC MRC9000	3	133	11.3%	\$817.00	\$115.00	8	\$702.00	7	
Massachusetts Rehabilitation Commission	MRC MRC135	MRC MRC9000	4	83	18.1%	\$595.00	\$153.00	12	\$442.00	3	
Massachusetts Rehabilitation Commission	MRC MRC135	MRC MRC9000	5	19	78.9%	\$1,130.00	\$90.00	5	\$1,040.00	10	
Sub/Dept Totals		MRC		974	12.7%	\$14,111.00	\$753.00	41	\$13,358.00	83	
Dept Totals		MRC		974	12.7%	\$14,111.00	\$753.00	41	\$13,358.00	83	\$50.00
Office of Child Care Services	OFC OFC396	OFC OFC0900	1	138	29.0%	\$6,769.00	\$358.00	12	\$6,411.00	28	
Office of Child Care Services	OFC OFC396	OFC OFC0900	2	26	42.3%	\$574.00	\$80.00	5	\$494.00	6	
Office of Child Care Services	OFC OFC396	OFC OFC0900	3	23	21.7%	\$262.00	\$60.00	2	\$202.00	3	
Office of Child Care Services	OFC OFC396	OFC OFC0900	4	21	28.6%	\$519.00	\$25.00	2	\$494.00	4	
Sub/Dept Totals		OFC		208	29.8%	\$8,124.00	\$523.00	21	\$7,601.00	41	
Dept Totals		OFC		208	29.8%	\$8,124.00	\$523.00	21	\$7,601.00	41	
Office for Refugees and Immigrants	ORI ORI134	ORI ORI1000	1	19	26.3%	\$482.00	\$40.00	2	\$442.00	3	
Sub/Dept Totals		ORI		19	26.3%	\$482.00	\$40.00	2	\$442.00	3	
Dept Totals		ORI		19	26.3%	\$482.00	\$40.00	2	\$442.00	3	

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Department of Transitional Assistance	WEL WEL293	WEL WEL6000	1	1402	27.2%	\$44,050.10	\$8.667.00	160	\$35.383.10	222	
Department of Transitional Assistance	WEL WEL293	WEL WEL6000	2	314	31.8%	\$9,446.00	\$2.473.00	44	\$6.973.00	56	
Department of Transitional Assistance	WEL WEL293	WEL WEL6000	3	234	39.7%	\$10,388.50	\$2.810.50	30	\$7.578.00	63	
Department of Transitional Assistance	WEL WEL293	WEL WEL6000	4	304	44.1%	\$13,363.40	\$735.00	41	\$12.628.40	93	
Department of Transitional Assistance	WEL WEL293	WEL WEL6000	5	42	71.4%	\$2,222.00	\$90.00	6	\$2.132.00	24	
<b>Sub/Dept Totals</b>		<b>WEL</b>		2296	32.2%	\$79,470.00	\$14.775.50	281	\$64.694.50	458	
<b>Dept Totals</b>	<b>WEL</b>			2296	32.2%	\$79,470.00	\$14.775.50	281	\$64.694.50	458	\$975.20

## Higher Education

Berkshire Community College	BCC BCC830	BCC BCC9099	5	187	39.6%	\$12,674.00	\$935.00	16	\$11.739.00	58	
<b>Sub/Dept Totals</b>		<b>BCC</b>		187	39.6%	\$12,674.00	\$935.00	16	\$11.739.00	58	
<b>Dept Totals</b>	<b>BCC</b>			187	39.6%	\$12,674.00	\$935.00	16	\$11.739.00	58	\$30.00
Bunker Hill Community College	BHC BHC823	BHC BHC0001	1	277	23.8%	\$10,924.00	\$1.633.00	28	\$9.291.00	38	
<b>Sub/Dept Totals</b>		<b>BHC</b>		277	23.8%	\$10,924.00	\$1.633.00	28	\$9.291.00	38	
<b>Dept Totals</b>	<b>BHC</b>			277	23.8%	\$10,924.00	\$1.633.00	28	\$9.291.00	38	\$55.00

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Bristol Community College	BRC BRC824	BRC BRC1000	2	355	13.5%	\$5,960.00	\$450.00	11	\$5,510.00	37	
<b>Sub/Dept Totals</b>		<b>BRC</b>		355	13.5%	\$5,960.00	\$450.00	11	\$5,510.00	37	
<b>Dept Totals</b>		<b>BRC</b>		355	13.5%	\$5,960.00	\$450.00	11	\$5,510.00	37	
Bridgewater State College	BSC BSC194	BSC BSC1000	2	773	15.8%	\$19,086.01	\$2,069.00	37	\$17,017.01	85	
<b>Sub/Dept Totals</b>		<b>BSC</b>		773	15.8%	\$19,086.01	\$2,069.00	37	\$17,017.01	85	
<b>Dept Totals</b>		<b>BSC</b>		773	15.8%	\$19,086.01	\$2,069.00	37	\$17,017.01	85	\$380.00
Cape Cod Community College	CCC CCC840	CCC CCC1000	2	226	23.0%	\$7,486.00	\$515.00	14	\$6,971.00	38	
<b>Sub/Dept Totals</b>		<b>CCC</b>		226	23.0%	\$7,486.00	\$515.00	14	\$6,971.00	38	
<b>Dept Totals</b>		<b>CCC</b>		226	23.0%	\$7,486.00	\$515.00	14	\$6,971.00	38	\$300.00
Framingham State College	FRC FRC197	FRC FRC1000	1	423	4.0%	\$4,649.00	\$325.00	5	\$4,324.00	12	
<b>Sub/Dept Totals</b>		<b>FRC</b>		423	4.0%	\$4,649.00	\$325.00	5	\$4,324.00	12	
<b>Dept Totals</b>		<b>FRC</b>		423	4.0%	\$4,649.00	\$325.00	5	\$4,324.00	12	\$165.00
Fitchburg State College	FSC FSC196	FSC FSC0100	3	546	6.6%	\$10,372.02	\$350.00	3	\$10,022.02	33	
<b>Sub/Dept Totals</b>		<b>FSC</b>		546	6.6%	\$10,372.02	\$350.00	3	\$10,022.02	33	
<b>Dept Totals</b>		<b>FSC</b>		546	6.6%	\$10,372.02	\$350.00	3	\$10,022.02	33	\$10.00
Greenfield Community College	GCC GCC850	GCC GCC7505	4	188	14.4%	\$3,350.00	\$620.00	13	\$2,730.00	14	
<b>Sub/Dept Totals</b>		<b>GCC</b>		188	14.4%	\$3,350.00	\$620.00	13	\$2,730.00	14	
<b>Dept Totals</b>		<b>GCC</b>		188	14.4%	\$3,350.00	\$620.00	13	\$2,730.00	14	

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Holyoke Community College	HCC HCC822	HCC HCC1010	4	340	27.1%	\$10,843.00	\$1,275.00	27	\$9,568.00	65	
<b>Sub/Dept Totals</b>		<b>HCC</b>		340	27.1%	\$10,843.00	\$1,275.00	27	\$9,568.00	65	
<b>Dept Totals</b>	<b>HCC</b>			340	27.1%	\$10,843.00	\$1,275.00	27	\$9,568.00	65	\$535.00
Massasoit Community College	MAS MAS828	MAS MAS7508	2	381	7.1%	\$4,199.00	\$745.00	9	\$3,454.00	18	
<b>Sub/Dept Totals</b>		<b>MAS</b>		381	7.1%	\$4,199.00	\$745.00	9	\$3,454.00	18	
<b>Dept Totals</b>	<b>MAS</b>			381	7.1%	\$4,199.00	\$745.00	9	\$3,454.00	18	\$95.00
Massachusetts Bay Community College	MBC MBC835	MBC MBC1000	1	254	13.4%	\$2,786.00	\$628.00	19	\$2,158.00	15	
<b>Sub/Dept Totals</b>		<b>MBC</b>		254	13.4%	\$2,786.00	\$628.00	19	\$2,158.00	15	
<b>Dept Totals</b>	<b>MBC</b>			254	13.4%	\$2,786.00	\$628.00	19	\$2,158.00	15	\$385.00
Massachusetts College of Art	MCA MCA203/463	MCA MCA5105	1	314	7.3%	\$4,714.00	\$390.00	6	\$4,324.00	17	
<b>Sub/Dept Totals</b>		<b>MCA</b>		314	7.3%	\$4,714.00	\$390.00	6	\$4,324.00	17	
<b>Dept Totals</b>	<b>MCA</b>			314	7.3%	\$4,714.00	\$390.00	6	\$4,324.00	17	
Middlesex Community College	MCC MCC821	MCC MCC0001	1	438	17.6%	\$15,286.00	\$2,410.00	29	\$12,876.00	48	
<b>Sub/Dept Totals</b>		<b>MCC</b>		438	17.6%	\$15,286.00	\$2,410.00	29	\$12,876.00	48	
<b>Dept Totals</b>	<b>MCC</b>			438	17.6%	\$15,286.00	\$2,410.00	29	\$12,876.00	48	\$435.00
Massachusetts Maritime Academy	MMA MMA191	MMA MMA0178	2	211	9.5%	\$3,264.00	\$340.00	6	\$2,924.00	14	
<b>Sub/Dept Totals</b>		<b>MMA</b>		211	9.5%	\$3,264.00	\$340.00	6	\$2,924.00	14	
<b>Dept Totals</b>	<b>MMA</b>			211	9.5%	\$3,264.00	\$340.00	6	\$2,924.00	14	\$245.00

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Mount Wachusett Community College	MWC MWC825	MWC MWC7509	3	258	42.2%	\$26,892.80	\$7,598.12	27	\$19,294.68	82	
<b>Sub/Dept Totals</b>		<b>MWC</b>		258	42.2%	\$26,892.80	\$7,598.12	27	\$19,294.68	82	
<b>Dept Totals</b>	<b>MWC</b>			258	42.2%	\$26,892.80	\$7,598.12	27	\$19,294.68	82	\$130.00
Massachusetts College of Liberal Arts	NAC NAC194	NAC NAC1000	5	269	54.3%	\$21,269.60	\$2,555.00	47	\$18,714.60	99	
<b>Sub/Dept Totals</b>		<b>NAC</b>		269	54.3%	\$21,269.60	\$2,555.00	47	\$18,714.60	99	
<b>Dept Totals</b>	<b>NAC</b>			269	54.3%	\$21,269.60	\$2,555.00	47	\$18,714.60	99	\$25.00
Northern Essex Community College	NEC NEC845	NEC NEC1000	1	401	11.0%	\$8,430.00	\$450.00	12	\$7,980.00	32	
<b>Sub/Dept Totals</b>		<b>NEC</b>		401	11.0%	\$8,430.00	\$450.00	12	\$7,980.00	32	
<b>Dept Totals</b>	<b>NEC</b>			401	11.0%	\$8,430.00	\$450.00	12	\$7,980.00	32	\$425.00
North Shore Community College	NSC NSC832	NSC NSC1000	1	336	8.0%	\$3,808.00	\$495.00	11	\$3,313.00	16	
<b>Sub/Dept Totals</b>		<b>NSC</b>		336	8.0%	\$3,808.00	\$495.00	11	\$3,313.00	16	
<b>Dept Totals</b>	<b>NSC</b>			336	8.0%	\$3,808.00	\$495.00	11	\$3,313.00	16	\$1,700.00
Quinsigamond Community College	QCC QCC855	QCC QCC8550	3	290	27.2%	\$12,760.00	\$2,440.00	28	\$10,320.00	51	
<b>Sub/Dept Totals</b>		<b>QCC</b>		290	27.2%	\$12,760.00	\$2,440.00	28	\$10,320.00	51	
<b>Dept Totals</b>	<b>QCC</b>			290	27.2%	\$12,760.00	\$2,440.00	28	\$10,320.00	51	
Roxbury Community College	RCC RCC842	RCC RCC1000	1	206	1.9%	\$646.12	\$6.00	1	\$640.12	3	
<b>Sub/Dept Totals</b>		<b>RCC</b>		206	1.9%	\$646.12	\$6.00	1	\$640.12	3	
<b>Dept Totals</b>	<b>RCC</b>			206	1.9%	\$646.12	\$6.00	1	\$640.12	3	\$100.00

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Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Board of Higher Education	RGT RGT224	RGT RGT1000	1	26	23.1%	\$1,658.00	\$150.00	3	\$1,508.00	3	
Board of Higher Education, Scholarship Office	RGT RGT226	RGT RGT7000	1	18	11.1%	\$335.00	\$75.00	1	\$260.00	1	
<b>Sub/Dept Totals</b>		<b>RGT</b>		44	18.2%	\$1,993.00	\$225.00	4	\$1,768.00	4	
<b>Dept Totals</b>		<b>RGT</b>		44	18.2%	\$1,993.00	\$225.00	4	\$1,768.00	4	\$125.00
Salem State College	SSA SSA200	SSA SSA1000	1	754	10.7%	\$8,568.50	\$960.00	33	\$7,608.50	48	
<b>Sub/Dept Totals</b>		<b>SSA</b>		754	10.7%	\$8,568.50	\$960.00	33	\$7,608.50	48	
<b>Dept Totals</b>		<b>SSA</b>		754	10.7%	\$8,568.50	\$960.00	33	\$7,608.50	48	
Springfield Technical Community College	STC STC852	STC STC7102	4	464	17.0%	\$13,903.96	\$1,152.00	24	\$12,751.96	55	
<b>Sub/Dept Totals</b>		<b>STC</b>		464	17.0%	\$13,903.96	\$1,152.00	24	\$12,751.96	55	
<b>Dept Totals</b>		<b>STC</b>		464	17.0%	\$13,903.96	\$1,152.00	24	\$12,751.96	55	\$345.00
University of Massachusetts at Amherst	UMS UMS001	UMS1 UMS0001	4	4912	44.5%	\$447,448.29	\$112,889.19	941	\$334,559.10	1243	
<b>Sub/Dept Totals</b>		<b>UMS1</b>		4912	44.5%	\$447,448.29	\$112,889.19	941	\$334,559.10	1243	
University of Massachusetts at Boston	UMS UMS002	UMS2 UMS0002	1	2311	4.2%	\$23,099.60	\$3,079.00	31	\$20,020.60	65	
<b>Sub/Dept Totals</b>		<b>UMS2</b>		2311	4.2%	\$23,099.60	\$3,079.00	31	\$20,020.60	65	
University of Massachusetts at Dartmouth	UMS UMS003	UMS3 UMS0003	2	1218	14.0%	\$27,426.00	\$2,961.00	46	\$24,465.00	124	
<b>Sub/Dept Totals</b>		<b>UMS3</b>		1218	14.0%	\$27,426.00	\$2,961.00	46	\$24,465.00	124	

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Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
University of Massachusetts at Lowell	UMS UMS005	UMS5 UMS0005	1	1242	6.2%	\$18,701.00	\$2,731.00	26	\$15,970.00	51	
University of Massachusetts at Lowell, Research Foundation	UMS UMS005	UMS5 UMS0005	1	138	4.3%	\$2,746.00	\$0.00	0	\$2,746.00	6	
<b>Sub/Dept Totals</b>		<b>UMS5</b>		1380	6.0%	\$21,447.00	\$2,731.00	26	\$18,716.00	57	
University of Massachusetts Medical School	UMS UMS006	UMS6 UMS0006	3	4246	59.1%	\$255,226.00	\$37,293.00	992	\$217,933.00	1516	
<b>Sub/Dept Totals</b>		<b>UMS6</b>		4246	59.1%	\$255,226.00	\$37,293.00	992	\$217,933.00	1516	
University of Massachusetts President's Office	UMS UMS007	UMS7 UMS0007	1	40	65.0%	\$7,724.00	\$780.00	11	\$6,944.00	15	
<b>Sub/Dept Totals</b>		<b>UMS7</b>		40	65.0%	\$7,724.00	\$780.00	11	\$6,944.00	15	
<b>Dept Totals</b>		<b>UMS</b>		14107	35.9%	\$782,370.89	\$159,733.19	2047	\$622,637.70	3020	\$14,707.34
Worcester State College	WOR WOR202	WOR WOR2020	3	407	17.4%	\$8,826.25	\$2,000.00	23	\$6,826.25	48	
<b>Sub/Dept Totals</b>		<b>WOR</b>		407	17.4%	\$8,826.25	\$2,000.00	23	\$6,826.25	48	
<b>Dept Totals</b>		<b>WOR</b>		407	17.4%	\$8,826.25	\$2,000.00	23	\$6,826.25	48	\$85.00
Westfield State College	WSC WSC201	WSC WSC1000	4	476	6.7%	\$3,717.00	\$640.00	9	\$3,077.00	23	
<b>Sub/Dept Totals</b>		<b>WSC</b>		476	6.7%	\$3,717.00	\$640.00	9	\$3,077.00	23	
<b>Dept Totals</b>		<b>WSC</b>		476	6.7%	\$3,717.00	\$640.00	9	\$3,077.00	23	

***Inspector General***

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Office of the Inspector General	IGO IGO597	IGO IGO5970	1	41	9.8%	\$460.00	\$200.00	3	\$260.00	1	
<b>Sub/Dept Totals</b>		<b>IGO</b>		41	9.8%	\$460.00	\$200.00	3	\$260.00	1	
<b>Dept Totals</b>		<b>IGO</b>		41	9.8%	\$460.00	\$200.00	3	\$260.00	1	\$25.00
<b>Judiciary</b>											
Appeals Court	APC APC262	APC APC3930	1	120	16.7%	\$4,598.00	\$490.00	7	\$4,108.00	13	
<b>Sub/Dept Totals</b>		<b>APC</b>		120	16.7%	\$4,598.00	\$490.00	7	\$4,108.00	13	
<b>Dept Totals</b>		<b>APC</b>		120	16.7%	\$4,598.00	\$490.00	7	\$4,108.00	13	\$300.00
Board of Bar Examiners	BBE BBE566	BBE BBE4000	1	11	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>BBE</b>		11	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Dept Totals</b>		<b>BBE</b>		11	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Commission on Judicial Conduct	CJC CJC258	CJC CJC5000	1	6	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>CJC</b>		6	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Dept Totals</b>		<b>CJC</b>		6	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Committee for Public Counsel Services	CPC CPC860	CPC CPC1000	1	198	9.6%	\$3,941.00	\$55.00	2	\$3,886.00	17	
Committee for Public Counsel Services	CPC CPC860	CPC CPC1000	2	26	3.8%	\$260.00	\$0.00	0	\$260.00	1	

# COMECC 2002 Statewide Report

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Committee for Public Counsel Services	CPC CPC860	CPC CPC1000	3	11	9.1%	\$260.00	\$0.00	0	\$260.00	1	
Committee for Public Counsel Services	CPC CPC860	CPC CPC1000	4	28	3.6%	\$260.00	\$0.00	0	\$260.00	1	
Committee for Public Counsel Services	CPC CPC860	CPC CPC1000	5	7	85.7%	\$612.00	\$300.00	1	\$312.00	5	
<b>Sub/Dept Totals</b>		<b>CPC</b>		270	10.4%	\$5,333.00	\$355.00	3	\$4,978.00	25	
<b>Dept Totals</b>	<b>CPC</b>			270	10.4%	\$5,333.00	\$355.00	3	\$4,978.00	25	\$655.00
Mental Health Legal Advisors Committee	MHL MHL260	MHL MHL3000	1	8	37.5%	\$156.00	\$0.00	0	\$156.00	3	
<b>Sub/Dept Totals</b>		<b>MHL</b>		8	37.5%	\$156.00	\$0.00	0	\$156.00	3	
<b>Dept Totals</b>	<b>MHL</b>			8	37.5%	\$156.00	\$0.00	0	\$156.00	3	
Sheriff's Dept, Berkshire	SDB SDB000	SDB SDB1000	5	211	100.0%	\$16,876.00	\$250.00	10	\$16,626.00	201	
<b>Sub/Dept Totals</b>		<b>SDB</b>		211	100.0%	\$16,876.00	\$250.00	10	\$16,626.00	201	
<b>Dept Totals</b>	<b>SDB</b>			211	100.0%	\$16,876.00	\$250.00	10	\$16,626.00	201	
Essex County Sheriff's Office	SDE SDE998	SDE SDE1000	1	488	1.6%	\$649.00	\$25.00	1	\$624.00	7	
Essex County Sheriff's Office.	SDE SDE998	SDE SDE1001	1	135	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>SDE</b>		623	1.3%	\$649.00	\$25.00	1	\$624.00	7	
<b>Dept Totals</b>	<b>SDE</b>			623	1.3%	\$649.00	\$25.00	1	\$624.00	7	

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Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Franklin County Sheriff's Office	SDF SDF356	SDF SDF1000	4	105	6.7%	\$878.00	\$20.00	1	\$858.00	6	
Hampden County Sheriff's Office	SDF SDH995	SDF SDH1000	4	818	23.3%	\$21,539.00	\$9,228.00	78	\$12,311.00	113	
Hampshire County Sheriff's Office	SDF SDF187	SDF HSD1000	4	103	100.0%	\$7,046.00	\$520.00	17	\$6,526.00	86	
Sub/Dept Totals		SDF		1026	29.3%	\$29,463.00	\$9,768.00	96	\$19,695.00	205	
Dept Totals	SDF			1026	29.3%	\$29,463.00	\$9,768.00	96	\$19,695.00	205	\$6,425.00
Middlesex-North County, Sheriff's Department	SDM SDM945	SDM SDM2000	1	452	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Middlesex-South County, Sheriff's Department	SDM SDM946	SDM SDM1000	1	175	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Sub/Dept Totals		SDM		627	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Dept Totals	SDM			627	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Office of the Sheriff, Worcester County	SDW SDW188	SDW SDW1000	3	600	28.8%	\$10,004.50	\$325.00	20	\$9,679.50	153	
Sub/Dept Totals		SDW		600	28.8%	\$10,004.50	\$325.00	20	\$9,679.50	153	
Dept Totals	SDW			600	28.8%	\$10,004.50	\$325.00	20	\$9,679.50	153	
Supreme Judicial Court	SJC SJC259	SJC SJC2000	1	86	19.8%	\$5,260.00	\$450.00	4	\$4,810.00	13	
Sub/Dept Totals		SJC		86	19.8%	\$5,260.00	\$450.00	4	\$4,810.00	13	
Dept Totals	SJC			86	19.8%	\$5,260.00	\$450.00	4	\$4,810.00	13	\$15.00

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Child Support Enforcement Unit	TRC TRC620	TRC TRC0033	1	32	3.1%	\$15.00	\$15.00	1	\$0.00	0	
Child Support Enforcement Unit	TRC TRC620	TRC TRC0033	2	23	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Child Support Enforcement Unit	TRC TRC620	TRC TRC0033	4	15	53.3%	\$490.00	\$35.00	2	\$455.00	6	
Community Corrections	TRC TRC311	TRC TRC0311	1	80	1.3%	\$130.00	\$0.00	0	\$130.00	1	
Court Interpreter Program	TRC TRC748	TRC TRC0370	1	12	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Hampden County Security	TRC TRC032	TRC TRC0322	1	3	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Integrated Information Systems	TRC TRC939	TRC TRC0951	1	14	7.1%	\$45.00	\$45.00	1	\$0.00	0	
Massachusetts Sentencing Commission	TRC TRC526	TRC TRC0317	1	4	75.0%	\$468.00	\$0.00	0	\$468.00	3	
Security Program	TRC TRC622	TRC TRC0320	1	1091	0.6%	\$926.00	\$100.00	1	\$826.00	6	
Superior Court Officers Division	TRC TRC747	TRC	1	70	0.0%	\$0.00	\$0.00	0	\$0.00	0	

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TRC, Judicial Branch Training Institute	TRC TRC518	TRC TRC0240	1	8	12.5%	\$130.00	\$0.00	0	\$130.00	1	
Trial Court Justices	TRC TRC500	TRC TRC0010	1	241	8.7%	\$9,293.00	\$350.00	2	\$8,943.00	19	
Trial Court Justices	TRC TRC500	TRC TRC0010	2	38	2.6%	\$25.00	\$25.00	1	\$0.00	0	
Trial Court Justices	TRC TRC500	TRC TRC0010	3	29	31.0%	\$2,908.00	\$0.00	0	\$2,908.00	9	
Trial Court Justices	TRC TRC500	TRC TRC0010	4	32	18.8%	\$3,055.00	\$100.00	1	\$2,955.00	5	
Trial Court Justices	TRC TRC500	TRC TRC0010	5	8	25.0%	\$780.00	\$0.00	0	\$780.00	2	
Trial Court, Administrative Staff	TRC TRC502	TRC TRC0030	1	136	12.5%	\$3,113.00	\$250.00	1	\$2,863.00	16	
Trial Court/Court Facilities Bureau	TRC TRC996/480	TRC TRC0228	1	329	29.2%	\$7,128.00	\$290.00	14	\$6,838.00	82	
Trial Court/Court Facilities Bureau	TRC TRC996/480	TRC TRC0228	2	30	20.0%	\$403.00	\$0.00	0	\$403.00	6	
Trial Court/Court Facilities Bureau	TRC TRC996/480	TRC TRC0228	3	41	22.0%	\$975.00	\$0.00	0	\$975.00	9	

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Trial Court/Court Facilities Bureau	TRC TRC996/480	TRC TRC0228	4	56	14.3%	\$676.00	\$0.00	0	\$676.00	8	
Trial Court/Court Facilities Bureau	TRC TRC996/480	TRC TRC0228	5	5	20.0%	\$78.00	\$0.00	0	\$78.00	1	
<b>Sub/Dept Totals</b>		<b>TRC</b>		2297	8.6%	<b>\$30,638.00</b>	<b>\$1,210.00</b>	<b>24</b>	<b>\$29,428.00</b>	<b>174</b>	
Suffolk Probate & Family Court, Community Access Program	TRC TRC.	TRC. TRC3133	1	7	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>TRC.</b>		7	0.0%	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	
Barnstable Superior Court	TRC TRC581	TRC1 TRC1210	2	18	16.7%	\$364.00	\$0.00	0	\$364.00	3	
Berkshire Superior Court	TRC TRC582	TRC1 TRC1220	5	6	83.3%	\$208.00	\$0.00	0	\$208.00	5	
Bristol Superior Court	TRC TRC583	TRC1 TRC1230	2	22	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Dukes County Superior Court	TRC TRC584	TRC1 TRC1240	2	3	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Essex Superior Court	TRC TRC585	TRC1 TRC1250	1	39	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Franklin Superior Court	TRC TRC586	TRC1 TRC1260	4	8	0.0%	\$0.00	\$0.00	0	\$0.00	0	

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Hampden Superior Court	TRC TRC587	TRC1 TRC1270	4	34	11.8%	\$572.00	\$0.00	0	\$572.00	4	
Hampshire Superior Court	TRC TRC588	TRC1 TRC1280	4	8	62.5%	\$716.98	\$25.00	1	\$691.98	4	
Middlesex Superior Court	TRC TRC589	TRC1 TRC1290	1	76	1.3%	\$78.00	\$0.00	0	\$78.00	1	
Nantucket Superior Court	TRC TRC590	TRC1 TRC1300	2	2	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Norfolk Superior Court	TRC TRC591	TRC1 TRC1310	1	28	25.0%	\$295.00	\$115.00	5	\$180.00	2	
Plymouth Superior Court	TRC TRC592	TRC1 TRC1320	2	29	3.4%	\$500.00	\$0.00	0	\$500.00	1	
Suffolk Superior Court, Civil	TRC TRC517	TRC1 TRC1330	1	88	2.3%	\$98.00	\$20.00	1	\$78.00	1	
Suffolk Superior Court, Criminal	TRC TRC593	TRC1 TRC1331	1	40	35.0%	\$1,193.50	\$30.00	2	\$1,163.50	12	
Suffolk Superior Court, Criminal - Community Outreach Program	TRC TRC251	TRC1 TRC1334	1	7	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Superior Court	TRC TRC255	TRC1 TRC1001	1	173	2.9%	\$818.00	\$25.00	1	\$793.00	4	

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Superior Court Probation Service	TRC TRC745	TRC1 TRC1006	1	122	8.2%	\$1,151.00	\$20.00	1	\$1.131.00	9	
Superior Court Probation Service	TRC TRC745	TRC1 TRC1006	2	39	17.9%	\$476.00	\$60.00	3	\$416.00	4	
Superior Court Probation Service	TRC TRC745	TRC1 TRC1006	3	14	14.3%	\$128.00	\$50.00	1	\$78.00	1	
Superior Court Probation Service	TRC TRC745	TRC1 TRC1006	4	34	17.6%	\$716.98	\$25.00	1	\$691.98	5	
Superior Court Probation Service	TRC TRC745	TRC1 TRC1006	5	8	62.5%	\$208.00	\$0.00	0	\$208.00	5	
Worcester Superior Court	TRC TRC594	TRC1 TRC1350	3	26	15.4%	\$623.00	\$25.00	1	\$598.00	3	
<b>Sub/Dept Totals</b>		<b>TRC1</b>		824	9.8%	<b>\$8,146.46</b>	<b>\$395.00</b>	<b>17</b>	<b>\$7.751.46</b>	<b>64</b>	
Trial Court Law Libraries	TRC TRC503	TRC2 TRC0200	1	57	8.8%	\$806.00	\$0.00	0	\$806.00	5	
<b>Sub/Dept Totals</b>		<b>TRC2</b>		57	8.8%	<b>\$806.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$806.00</b>	<b>5</b>	
District Court Department, Administrative Staff	TRC TRC549	TRC3 TRC2001	1	24	45.8%	\$1,826.00	\$50.00	1	\$1.776.00	10	
<b>Sub/Dept Totals</b>		<b>TRC3</b>		24	45.8%	<b>\$1,826.00</b>	<b>\$50.00</b>	<b>1</b>	<b>\$1.776.00</b>	<b>10</b>	
Barnstable District Court	TRC TRC595	TRC3A TRC2110	2	43	4.7%	\$455.00	\$0.00	0	\$455.00	2	

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Falmouth District Court	TRC TRC514	TRC3A TRC2123	2	25	4.0%	\$130.00	\$0.00	0	\$130.00	1	
Orleans District Court	TRC TRC596	TRC3A TRC2120	2	28	3.6%	\$260.00	\$0.00	0	\$260.00	1	
Sub/Dept Totals		TRC3A		96	4.2%	\$845.00	\$0.00	0	\$845.00	4	
Great Barrington District Court	TRC TRC599	TRC4 TRC2150	5	9	33.3%	\$45.00	\$45.00	3	\$0.00	0	
North Berkshire District Court	TRC TRC597	TRC4 TRC2130	5	15	6.7%	\$25.00	\$25.00	1	\$0.00	0	
Pittsfield District Court	TRC TRC598	TRC4 TRC2140	5	29	65.5%	\$1,375.22	\$167.00	5	\$1,208.22	14	
Sub/Dept Totals		TRC4		53	43.4%	\$1,445.22	\$237.00	9	\$1,208.22	14	
Attleboro District Court	TRC TRC603	TRC5 TRC2190	2	31	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Fall River District Court	TRC TRC601	TRC5 TRC2170	2	67	9.0%	\$1,063.00	\$75.00	3	\$988.00	3	
New Bedford District Court	TRC TRC602	TRC5 TRC2180	2	74	4.1%	\$275.00	\$0.00	0	\$275.00	3	
Taunton District Court	TRC TRC600	TRC5 TRC2160	2	49	12.2%	\$696.00	\$20.00	1	\$676.00	5	
Sub/Dept Totals		TRC5		221	6.8%	\$2,034.00	\$95.00	4	\$1,939.00	11	

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Dukes County Division District Court Department	TRC TRC604	TRC6 TRC2200	2	7	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>TRC6</b>		7	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Gloucester District Court	TRC TRC609	TRC7 TRC2250	1	23	39.1%	\$614.00	\$55.00	4	\$559.00	5	
Haverhill District Court	TRC TRC608	TRC7 TRC2240	1	41	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Ipswich District Court	TRC TRC607	TRC7 TRC2230	1	9	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Lawrence District Court	TRC TRC610	TRC7 TRC2260	1	85	9.4%	\$564.00	\$70.00	4	\$494.00	4	
Lynn District Court	TRC TRC611	TRC7 TRC2270	1	68	13.2%	\$1,121.00	\$3.00	1	\$1.118.00	8	
Newburyport District Court	TRC TRC613	TRC7 TRC2280	1	32	15.6%	\$702.00	\$0.00	0	\$702.00	5	
Peabody District Court	TRC TRC614	TRC7 TRC2290	1	29	27.6%	\$638.76	\$0.00	0	\$638.76	8	
Salem District Court	TRC TRC605	TRC7 TRC2210	1	43	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>TRC7</b>		330	11.8%	\$3,639.76	\$128.00	9	\$3,511.76	30	

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Greenfield/Franklin District Court	TRC TRC615	TRC8 TRC2300	4	23	26.1%	\$930.00	\$110.00	3	\$820.00	3	
Orange District Court	TRC TRC616	TRC8 TRC2310	4	17	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>TRC8</b>		40	15.0%	\$930.00	\$110.00	3	\$820.00	3	
Chicopee District Court	TRC TRC617	TRC9 TRC2320	4	26	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Holyoke District Court	TRC TRC618	TRC9 TRC2330	4	32	12.5%	\$242.00	\$60.00	2	\$182.00	2	
Palmer District Court	TRC TRC619	TRC9 TRC2340	4	17	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Springfield District Court	TRC TRC685	TRC9 TRC2350	4	99	9.1%	\$915.00	\$0.00	0	\$915.00	9	
Westfield District Court	TRC TRC686	TRC9 TRC2360	4	20	20.0%	\$440.00	\$60.00	2	\$380.00	2	
<b>Sub/Dept Totals</b>		<b>TRC9</b>		194	8.8%	\$1,597.00	\$120.00	4	\$1,477.00	13	
Hampshire District Court	TRC TRC701	TRC9A TRC2370	4	41	61.0%	\$3,360.00	\$200.00	1	\$3,160.00	24	
Ware District Court	TRC TRC703	TRC9A TRC2380	4	12	25.0%	\$156.00	\$0.00	0	\$156.00	3	
<b>Sub/Dept Totals</b>		<b>TRC9A</b>		53	52.8%	\$3,516.00	\$200.00	1	\$3,316.00	27	

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Ayer District Court	TRC TRC713	TRC9B TRC2480	1	24	41.7%	\$1,925.00	\$100.00	1	\$1,825.00	9	
Cambridge District Court	TRC TRC711	TRC9B TRC2460	1	68	1.5%	\$100.00	\$100.00	1	\$0.00	0	
Concord District Court	TRC TRC715	TRC9B TRC2500	1	29	3.4%	\$50.00	\$50.00	1	\$0.00	0	
Framingham District Court	TRC TRC714	TRC9B TRC2490	1	47	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Lowell District Court	TRC TRC704	TRC9B TRC2390	1	79	5.1%	\$443.00	\$1.00	1	\$442.00	3	
Malden District Court	TRC TRC709	TRC9B TRC2440	1	49	4.1%	\$234.00	\$0.00	0	\$234.00	2	
Marlboro District Court	TRC TRC707	TRC9B TRC2420	1	24	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Natick District Court	TRC TRC708	TRC9B TRC2430	1	17	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Newton District Court	TRC TRC706	TRC9B TRC2410	1	21	4.8%	\$260.00	\$0.00	0	\$260.00	1	
Somerville District Court	TRC TRC705	TRC9B TRC2400	1	61	9.8%	\$571.00	\$25.00	1	\$546.00	5	

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Waltham District Court	TRC TRC710	TRC9B TRC2450	1	35	5.7%	\$390.00	\$0.00	0	\$390.00	2	
Woburn District Court	TRC TRC712	TRC9B TRC2470	1	51	19.6%	\$441.20	\$20.00	1	\$421.20	9	
Sub/Dept Totals		TRC9B		505	7.3%	\$4,414.20	\$296.00	6	\$4,118.20	31	
Nantucket District Court	TRC TRC716	TRC9C TRC2510	2	6	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Sub/Dept Totals		TRC9C		6	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Brookline District Court	TRC TRC721	TRC9D TRC2560	1	17	5.9%	\$390.00	\$0.00	0	\$390.00	1	
Dedham District Court	TRC TRC717	TRC9D TRC2520	1	45	17.8%	\$840.00	\$60.00	3	\$780.00	5	
Quincy District Court	TRC TRC718	TRC9D TRC2530	1	116	9.5%	\$1,000.00	\$220.00	5	\$780.00	6	
Stoughton District Court	TRC TRC720	TRC9D TRC2550	1	35	14.3%	\$419.00	\$55.00	3	\$364.00	2	
Wrentham District Court	TRC TRC719	TRC9D TRC2540	1	36	8.3%	\$338.00	\$0.00	0	\$338.00	3	
Sub/Dept Totals		TRC9D		249	11.2%	\$2,987.00	\$335.00	11	\$2,652.00	17	
Brockton District Court	TRC TRC722	TRC9E TRC2570	2	77	5.2%	\$1,108.00	\$0.00	0	\$1,108.00	4	

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Hingham District Court	TRC TRC723	TRC9E TRC2580	2	42	7.1%	\$975.00	\$0.00	0	\$975.00	3	
Plymouth District Court	TRC TRC724	TRC9E TRC2590	2	43	2.3%	\$130.00	\$0.00	0	\$130.00	1	
Wareham District Court	TRC TRC725	TRC9E TRC2600	2	43	7.0%	\$286.00	\$0.00	0	\$286.00	3	
Sub/Dept Totals		TRC9E		205	5.4%	\$2,499.00	\$0.00	0	\$2,499.00	11	
Brighton District Court	TRC TRC726	TRC9F TRC2610	1	26	42.3%	\$906.64	\$180.00	3	\$726.64	8	
Charlestown District Court	TRC TRC727	TRC9F TRC2620	1	13	23.1%	\$256.00	\$50.00	1	\$206.00	2	
Chelsea District Court	TRC TRC728	TRC9F TRC2630	1	51	41.2%	\$1,642.00	\$30.00	2	\$1,612.00	19	
Dorchester District Court	TRC TRC729	TRC9F TRC2640	1	105	1.9%	\$1,430.00	\$0.00	0	\$1,430.00	2	
East Boston District Court	TRC TRC730	TRC9F TRC2650	1	40	22.5%	\$506.00	\$103.00	5	\$403.00	4	
Roxbury District Court	TRC TRC731	TRC9F TRC2660	1	64	0.0%	\$0.00	\$0.00	0	\$0.00	0	
South Boston District Court	TRC TRC732	TRC9F TRC2670	1	23	8.7%	\$125.00	\$125.00	2	\$0.00	0	

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West Roxbury District Court	TRC TRC733	TRC9F TRC2680	1	54	3.7%	\$510.00	\$250.00	1	\$260.00	1	
<b>Sub/Dept Totals</b>		<b>TRC9F</b>		376	13.3%	<b>\$5,375.64</b>	<b>\$738.00</b>	<b>14</b>	<b>\$4,637.64</b>	<b>36</b>	
Clinton District Court	TRC TRC740	TRC9G TRC2750	3	16	12.5%	\$230.00	\$100.00	1	\$130.00	1	
Dudley District Court	TRC TRC741	TRC9G TRC2760	3	26	0.0%	\$0.00	\$0.00	0	\$0.00	0	
East Brookfield District Court	TRC TRC744	TRC9G TRC2790	3	19	5.3%	\$60.00	\$0.00	0	\$60.00	1	
Fitchburg District Court	TRC TRC735	TRC9G TRC2700	3	30	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Gardner District Court	TRC TRC738	TRC9G TRC2730	3	26	7.7%	\$260.00	\$0.00	0	\$260.00	2	
Leominster District Court	TRC TRC736	TRC9G TRC2710	3	23	30.4%	\$744.00	\$225.00	2	\$519.00	5	
Milford District Court	TRC TRC743	TRC9G TRC2780	3	17	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Uxbridge District Court	TRC TRC742	TRC9G TRC2770	3	21	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Westborough District Court	TRC TRC739	TRC9G TRC2740	3	27	0.0%	\$0.00	\$0.00	0	\$0.00	0	

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Winchendon District Court	TRC TRC737	TRC9G TRC2720	3	6	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Worcester District Court	TRC TRC734	TRC9G TRC2690	3	101	12.9%	\$678.00	\$340.00	10	\$338.00	3	
<b>Sub/Dept Totals</b>		<b>TRC9G</b>		312	8.0%	<b>\$1,972.00</b>	<b>\$665.00</b>	<b>13</b>	<b>\$1,307.00</b>	<b>12</b>	
Barnstable Probate Court	TRC TRC550	TRC9H TRC3010	2	33	6.1%	\$182.00	\$0.00	0	\$182.00	2	
Berkshire Probate & Family Court	TRC TRC551	TRC9H TRC3020	5	17	52.9%	\$834.00	\$80.00	3	\$754.00	6	
Bristol County Division Probate and Family Court	TRC TRC552	TRC9H TRC3030	2	56	7.1%	\$416.00	\$0.00	0	\$416.00	4	
Dukes County Division Probate and Family Court	TRC TRC553	TRC9H TRC3040	2	3	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Essex County Probate Court	TRC TRC554	TRC9H TRC3050	1	61	1.6%	\$50.00	\$50.00	1	\$0.00	0	
Franklin County Division Probate and Family Court	TRC TRC555	TRC9H TRC3060	4	19	31.6%	\$287.00	\$40.00	2	\$247.00	4	
Hampden Probate Court	TRC TRC556	TRC9H TRC3070	4	70	37.1%	\$2,542.00	\$210.00	7	\$2,332.00	19	
Hampshire Probate Court	TRC TRC557	TRC9H TRC3080	4	21	95.2%	\$2,629.00	\$95.00	5	\$2,534.00	15	

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Middlesex Probate Court	TRC TRC558	TRC9H TRC3090	1	133	3.8%	\$586.00	\$50.00	1	\$536.00	4	
Nantucket Probate Court	TRC TRC559	TRC9H TRC3100	2	6	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Norfolk Probate Court	TRC TRC560	TRC9H TRC3110	1	67	23.9%	\$1,829.00	\$120.00	2	\$1,709.00	14	
Plymouth Probate Court	TRC TRC561	TRC9H TRC3120	2	59	3.4%	\$520.00	\$0.00	0	\$520.00	2	
Probate and Family Court Department, Admin Staff	TRC TRC565	TRC9H TRC3001	1	15	13.3%	\$910.00	\$0.00	0	\$910.00	2	
Suffolk Probate Court	TRC TRC562	TRC9H TRC3130	1	89	7.9%	\$719.00	\$20.00	2	\$699.00	5	
Worcester Probate Court	TRC TRC563	TRC9H TRC3140	3	59	6.8%	\$153.00	\$75.00	3	\$78.00	1	
<b>Sub/Dept Totals</b>		<b>TRC9H</b>		708	14.7%	\$11,657.00	\$740.00	26	\$10,917.00	78	
Land Court Department	TRC TRC246	TRC9I TRC4001	1	56	7.1%	\$828.00	\$0.00	0	\$828.00	4	
<b>Sub/Dept Totals</b>		<b>TRC9I</b>		56	7.1%	\$828.00	\$0.00	0	\$828.00	4	
Boston Municipal Court	TRC TRC504	TRC9J TRC5001	1	155	3.2%	\$1,898.00	\$0.00	0	\$1,898.00	5	
<b>Sub/Dept Totals</b>		<b>TRC9J</b>		155	3.2%	\$1,898.00	\$0.00	0	\$1,898.00	5	

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City of Boston Housing Court	TRC TRC547	TRC9K TRC6010	1	25	24.0%	\$951.00	\$15.00	1	\$936.00	5	
Northeast Housing Court	TRC TRC541	TRC9K TRC6050	1	15	6.7%	\$130.00	\$0.00	0	\$130.00	1	
Southeast Housing Court	TRC TRC542	TRC9K TRC6040	2	26	19.2%	\$305.00	\$45.00	2	\$260.00	3	
Western Division - Housing Court	TRC TRC548	TRC9K TRC6020	4	16	25.0%	\$2,500.16	\$0.00	0	\$2,500.16	4	
Worcester Housing Court	TRC TRC546	TRC9K TRC6030	3	17	58.8%	\$513.00	\$110.00	5	\$403.00	5	
<b>Sub/Dept Totals</b>		<b>TRC9K</b>		99	26.3%	<b>\$4,399.16</b>	\$170.00	8	\$4,229.16	18	
Barnstable County/Town of Plymouth Juvenile Court	TRC TRC624	TRC9L TRC7050	2	46	6.5%	\$415.00	\$25.00	1	\$390.00	2	
Berkshire Juvenile Court	TRC TRC937	TRC9L TRC7111	5	24	100.0%	\$1,627.00	\$90.00	4	\$1,537.00	20	
Boston Juvenile Court	TRC TRC506	TRC9L TRC7010	1	102	4.9%	\$281.00	\$100.00	2	\$181.00	3	
Bristol Juvenile Court	TRC TRC507	TRC9L TRC7020	2	66	18.2%	\$988.00	\$0.00	0	\$988.00	12	
Essex County Juvenile Court	TRC TRC237	TRC9L TRC7060	1	63	4.8%	\$192.00	\$0.00	0	\$192.00	3	

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Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Franklin/Hampshire Counties Juvenile Court	TRC TRC238	TRC9L TRC7070	4	28	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Juvenile Court Department, Administrative Staff	TRC TRC505	TRC9L TRC7001	1	22	22.7%	\$281.00	\$100.00	2	\$181.00	3	
Middlesex County Juvenile Court	TRC TRC754	TRC9L TRC7100	1	76	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Norfolk County Juvenile Court	TRC TRC755	TRC9L TRC7080	1	41	19.5%	\$355.00	\$95.00	6	\$260.00	2	
Plymouth County Juvenile Court	TRC TRC753	TRC9L TRC7090	2	41	14.6%	\$1,716.00	\$0.00	0	\$1,716.00	6	
Springfield Juvenile Court	TRC TRC508	TRC9L TRC7030	4	69	39.1%	\$1,652.00	\$105.00	5	\$1,547.00	22	
Worcester Juvenile Court	TRC TRC509	TRC9L TRC7040	3	79	15.2%	\$1,661.00	\$10.00	1	\$1,651.00	11	
<b>Sub/Dept Totals</b>		<b>TRC9L</b>		657	16.0%	<b>\$9,168.00</b>	<b>\$525.00</b>	<b>21</b>	<b>\$8,643.00</b>	<b>84</b>	
Commissioner of Probation	TRC TRC564	TRC9M TRC9100	1	342	3.5%	\$2,910.65	\$25.00	1	\$2,885.65	11	
<b>Sub/Dept Totals</b>		<b>TRC9M</b>		342	3.5%	<b>\$2,910.65</b>	<b>\$25.00</b>	<b>1</b>	<b>\$2,885.65</b>	<b>11</b>	
Office of the Jury Commissioner	TRC TRC545	TRC9N TRC9210	1	30	40.0%	\$1,360.00	\$60.00	3	\$1,300.00	9	
<b>Sub/Dept Totals</b>		<b>TRC9N</b>		30	40.0%	<b>\$1,360.00</b>	<b>\$60.00</b>	<b>3</b>	<b>\$1,300.00</b>	<b>9</b>	
<b>Dept Totals</b>	<b>TRC</b>			7903	10.7%	<b>\$104,892.09</b>	<b>\$6,099.00</b>	<b>175</b>	<b>\$98,793.09</b>	<b>671</b>	<b>\$8,513.48</b>

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
<b>Labor</b>											
Board of Conciliation and Arbitration	BCA BCA239	BCA BCA0239	1	10	100.0%	\$3,209.00	\$50.00	2	\$3.159.00	8	
<b>Sub/Dept Totals</b>		<b>BCA</b>		10	100.0%	\$3,209.00	\$50.00	2	\$3.159.00	8	
<b>Dept Totals</b>	<b>BCA</b>			10	100.0%	\$3,209.00	\$50.00	2	\$3.159.00	8	\$50.00
Division of Industrial Accidents	DIA DIA246	DIA DIA0949	1	255	16.1%	\$6,049.00	\$983.00	14	\$5.066.00	27	
Division of Industrial Accidents	DIA DIA246	DIA DIA0949	2	16	25.0%	\$494.00	\$0.00	0	\$494.00	4	
Division of Industrial Accidents	DIA DIA246	DIA DIA0949	3	16	25.0%	\$909.00	\$25.00	1	\$884.00	3	
Division of Industrial Accidents	DIA DIA246	DIA DIA0949	4	17	82.4%	\$2,897.00	\$115.00	6	\$2.782.00	8	
<b>Sub/Dept Totals</b>		<b>DIA</b>		304	20.7%	\$10,349.00	\$1.123.00	21	\$9.226.00	42	
<b>Dept Totals</b>	<b>DIA</b>			304	20.7%	\$10,349.00	\$1.123.00	21	\$9.226.00	42	\$70.00
Department of Labor and Workforce Development	EOL EOL627	EOL EOL1000	1	76	19.7%	\$3,704.00	\$90.00	3	\$3.614.00	12	
Department of Labor and Workforce Development	EOL EOL627	EOL EOL1000	4	3	33.3%	\$10.00	\$10.00	1	\$0.00	0	
Department of Labor and Workforce Development	EOL EOL627	EOL EOL1000	5	3	33.3%	\$104.00	\$0.00	0	\$104.00	1	
<b>Sub/Dept Totals</b>		<b>EOL</b>		82	20.7%	\$3,818.00	\$100.00	4	\$3.718.00	13	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
<b>Dept Totals</b>	<b>EOL</b>			82	20.7%	\$3,818.00	\$100.00	4	\$3,718.00	13	\$40.00
Joint Labor Management Committee	JLM JLM452	JLM JLM1000	1	7	100.0%	\$1,023.00	\$35.00	2	\$988.00	5	
<b>Sub/Dept Totals</b>		<b>JLM</b>		7	100.0%	\$1,023.00	\$35.00	2	\$988.00	5	
<b>Dept Totals</b>	<b>JLM</b>			7	100.0%	\$1,023.00	\$35.00	2	\$988.00	5	
Labor Relations Commission	LRC LRC244	LRC LRC0244	1	20	45.0%	\$1,236.00	\$300.00	5	\$936.00	4	
<b>Sub/Dept Totals</b>		<b>LRC</b>		20	45.0%	\$1,236.00	\$300.00	5	\$936.00	4	
<b>Dept Totals</b>	<b>LRC</b>			20	45.0%	\$1,236.00	\$300.00	5	\$936.00	4	\$300.00

## Legislative

Clerk of the House	HOU HOU287	HOU HOU2356	1	10	0.0%	\$0.00	\$0.00	0	\$0.00	0	
House Committee on Rules	HOU HOU285	HOU HOU2500	1	465	3.0%	\$3,194.00	\$100.00	5	\$3,094.00	9	
House Counsel	HOU HOU278	HOU HOU2360	1	13	0.0%	\$0.00	\$0.00	0	\$0.00	0	
House Post Audit and Oversight	HOU HOU297	HOU HOU2560	1	11	9.1%	\$260.00	\$0.00	0	\$260.00	1	
House Sergeant at Arms	HOU HOU352	HOU HOU3000	1	24	0.0%	\$0.00	\$0.00	0	\$0.00	0	
House Ways and Means Committee	HOU HOU286	HOU HOU2990	1	29	0.0%	\$0.00	\$0.00	0	\$0.00	0	

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<b>Sub/Dept Totals</b>		<b>HOU</b>		552	2.7%	\$3,454.00	\$100.00	5	\$3,354.00	10	
<b>Dept Totals</b>		<b>HOU</b>		552	2.7%	\$3,454.00	\$100.00	5	\$3,354.00	10	\$755.00
Legislative Engrossing Division	LEG LEG291	LEG LEG2910	1	6	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Legislative Service Bureau	LEG LEG288	LEG LEG2880	1	14	7.1%	\$130.00	\$0.00	0	\$130.00	1	
Sergeant at Arms	LEG LEG350	LEG LEG3500	1	17	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>LEG</b>		37	2.7%	\$130.00	\$0.00	0	\$130.00	1	
<b>Dept Totals</b>		<b>LEG</b>		37	2.7%	\$130.00	\$0.00	0	\$130.00	1	
Clerk of the Senate	SEN SEN292	SEN SEN2920	1	11	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Counsel to the Senate	SEN SEN294	SEN SEN2940	1	10	20.0%	\$286.00	\$0.00	0	\$286.00	2	
Senate Committee on Post Audit and Oversight	SEN SEN298	SEN SEN2980	1	11	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Senate Committee on Rules	SEN SEN282	SEN SEN2820	1	271	3.0%	\$1,470.00	\$300.00	1	\$1,170.00	7	
Senate Committee Services	SEN SEN301	SEN SEN3010	1	2	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Senate Sergeant at Arms	SEN SEN351	SEN SEN3600	1	40	0.0%	\$0.00	\$0.00	0	\$0.00	0	

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Senate Ways and Means Committee	SEN SEN284	SEN SEN2840	1	28	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>SEN</b>		373	2.7%	\$1,756.00	\$300.00	1	\$1.456.00	9	
<b>Dept Totals</b>		<b>SEN</b>		373	2.7%	\$1,756.00	\$300.00	1	\$1.456.00	9	
<b><i>Office of State Comptroller</i></b>											
Office of the State Comptroller	OSC OSC098	OSC OSC1103	1	119	68.1%	\$12,067.00	\$2.122.00	35	\$9.945.00	46	
<b>Sub/Dept Totals</b>		<b>OSC</b>		119	68.1%	\$12,067.00	\$2.122.00	35	\$9.945.00	46	
<b>Dept Totals</b>		<b>OSC</b>		119	68.1%	\$12,067.00	\$2.122.00	35	\$9.945.00	46	\$628.00
<b><i>Public Safety</i></b>											
Architectural Access Board	AAB AAB133	AAB AAB5000	1	8	25.0%	\$155.00	\$25.00	1	\$130.00	1	
<b>Sub/Dept Totals</b>		<b>AAB</b>		8	25.0%	\$155.00	\$25.00	1	\$130.00	1	
<b>Dept Totals</b>		<b>AAB</b>		8	25.0%	\$155.00	\$25.00	1	\$130.00	1	
Board of Building Regulations and Standards	BBR BBR368	BBR BBR1000	1	20	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>BBR</b>		20	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Dept Totals</b>		<b>BBR</b>		20	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Committee on Criminal Justice	CCJ CCJ108	CCJ CCJ1000	1	32	25.0%	\$995.00	\$85.00	3	\$910.00	5	
<b>Sub/Dept Totals</b>		<b>CCJ</b>		32	25.0%	\$995.00	\$85.00	3	\$910.00	5	
<b>Dept Totals</b>		<b>CCJ</b>		32	25.0%	\$995.00	\$85.00	3	\$910.00	5	

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Massachusetts Emergency Management Agency	CDA CDA088	CDA CDA1000	1	57	68.4%	\$3,238.00	\$378.00	17	\$2,860.00	22	
Massachusetts Emergency Management Agency	CDA CDA088	CDA CDA1000	2	8	62.5%	\$714.00	\$12.00	1	\$702.00	4	
Massachusetts Emergency Management Agency	CDA CDA088	CDA CDA1000	4	3	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>CDA</b>		68	64.7%	\$3,952.00	\$390.00	18	\$3,562.00	26	
<b>Dept Totals</b>		<b>CDA</b>		68	64.7%	\$3,952.00	\$390.00	18	\$3,562.00	26	\$125.00
Criminal History Systems Board	CHS CHS465	CHS CHS1000	1	60	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>CHS</b>		60	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Dept Totals</b>		<b>CHS</b>		60	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Massachusetts Criminal Justice Training Council	CJT CJT130	CJT CJT0200	1	33	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>CJT</b>		33	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Dept Totals</b>		<b>CJT</b>		33	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Office of Chief Medical Examiner	CME CME610	CME CME6100	1	41	58.5%	\$2,408.00	\$70.00	7	\$2,338.00	17	
<b>Sub/Dept Totals</b>		<b>CME</b>		41	58.5%	\$2,408.00	\$70.00	7	\$2,338.00	17	
<b>Dept Totals</b>		<b>CME</b>		41	58.5%	\$2,408.00	\$70.00	7	\$2,338.00	17	\$50.00
Department of Fire Services	DFS DFS304	DFS DFS1000	1	60	45.0%	\$1,196.00	\$650.00	23	\$546.00	4	
<b>Sub/Dept Totals</b>		<b>DFS</b>		60	45.0%	\$1,196.00	\$650.00	23	\$546.00	4	

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<b>Dept Totals</b>	<b>DFS</b>			60	45.0%	\$1,196.00	\$650.00	23	\$546.00	4	\$65.00
DOC, Souza-Baranowski Correctional Center	DOC DOC401	DOC DOC1043	1	442	36.4%	\$16,857.00	\$218.00	7	\$16.639.00	154	
<b>Sub/Dept Totals</b>		<b>DOC</b>		442	36.4%	\$16,857.00	\$218.00	7	\$16.639.00	154	
DOC, Central Office	DOC DOC281	DOC1 DOC1000	1	302	38.4%	\$12,182.00	\$702.00	23	\$11.480.00	93	
DOC, Community Corrections	DOC DOC638	DOC1 DOC9003	1	24	100.0%	\$1,229.00	\$85.00	12	\$1.144.00	12	
DOC, Human Resources Division	DOC DOC172	DOC1 DOC9007	1	54	96.3%	\$3,024.00	\$175.00	22	\$2.849.00	30	
DOC, Secured Facilities Unit	DOC DOC170	DOC1 DOC9042	1	25	96.0%	\$2,165.00	\$124.00	9	\$2.041.00	15	
<b>Sub/Dept Totals</b>		<b>DOC1</b>		405	53.3%	\$18,600.00	\$1.086.00	66	\$17.514.00	150	
DOC, M.C.I. Cedar Junction	DOC DOC283	DOC2 DOC1013	1	441	79.8%	\$54,000.00	\$2.00	1	\$53.998.00	351	
<b>Sub/Dept Totals</b>		<b>DOC2</b>		441	79.8%	\$54,000.00	\$2.00	1	\$53.998.00	351	
DOC, M.C.I. Concord	DOC DOC285	DOC3 DOC2014	1	409	35.2%	\$11,116.00	\$656.00	38	\$10.460.00	106	
<b>Sub/Dept Totals</b>		<b>DOC3</b>		409	35.2%	\$11,116.00	\$656.00	38	\$10.460.00	106	
DOC, Northeastern Correctional Center	DOC DOC616	DOC3B DOC3021	1	65	58.5%	\$3,386.00	\$32.00	5	\$3.354.00	33	
<b>Sub/Dept Totals</b>		<b>DOC3B</b>		65	58.5%	\$3,386.00	\$32.00	5	\$3.354.00	33	

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DOC, M.C.I. Framingham	DOC DOC287	DOC4 DOC2015	1	265	28.7%	\$7,772.00	\$130.00	7	\$7.642.00	69	
Sub/Dept Totals		DOC4		265	28.7%	\$7,772.00	\$130.00	7	\$7.642.00	69	
DOC, M.C.I. Norfolk	DOC DOC289	DOC5 DOC2016	1	406	60.1%	\$25,300.00	\$761.00	19	\$24.539.00	225	
Sub/Dept Totals		DOC5		406	60.1%	\$25,300.00	\$761.00	19	\$24.539.00	225	
DOC, North Central Correctional Institution	DOC DOC459	DOC6 DOC2048	3	363	51.0%	\$16,312.00	\$65.00	5	\$16.247.00	180	
Sub/Dept Totals		DOC6		363	51.0%	\$16,312.00	\$65.00	5	\$16.247.00	180	
DOC, Bay State Correction Center	DOC DOC445	DOC7 DOC3006	1	111	49.5%	\$4,423.00	\$163.00	13	\$4.260.00	42	
Sub/Dept Totals		DOC7		111	49.5%	\$4,423.00	\$163.00	13	\$4.260.00	42	
DOC, M.C.I. Lancaster Center	DOC DOC618	DOC9 DOC4023	3	86	54.7%	\$3,460.00	\$211.00	6	\$3.249.00	41	
Sub/Dept Totals		DOC9		86	54.7%	\$3,460.00	\$211.00	6	\$3.249.00	41	
DOC, M.C.I. Shirley - Medium	DOC DOC403	DOC9A DOC2043	1	361	52.1%	\$13,754.00	\$351.00	22	\$13.403.00	166	
DOC, M.C.I. Shirley - Minimum	DOC DOC402	DOC9A DOC4043	1	101	56.4%	\$5,119.00	\$25.00	1	\$5.094.00	56	
Sub/Dept Totals		DOC9A		462	53.0%	\$18,873.00	\$376.00	23	\$18.497.00	222	
DOC, M.C.I. Plymouth	DOC DOC356	DOC9B DOC4045	2	52	65.4%	\$3,710.00	\$70.00	2	\$3.640.00	32	
Sub/Dept Totals		DOC9B		52	65.4%	\$3,710.00	\$70.00	2	\$3.640.00	32	

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DOC, Park Drive Pre-Release Center	DOC DOC447	DOC9C DOC5008	1	15	53.3%	\$858.00	\$0.00	0	\$858.00	8	
<b>Sub/Dept Totals</b>		<b>DOC9C</b>		15	53.3%	<b>\$858.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$858.00</b>	<b>8</b>	
DOC, South Middlesex Correctional Center	DOC DOC619	DOC9D DOC5027	1	37	94.6%	\$5,023.00	\$265.00	5	\$4,758.00	30	
<b>Sub/Dept Totals</b>		<b>DOC9D</b>		37	94.6%	<b>\$5,023.00</b>	<b>\$265.00</b>	<b>5</b>	<b>\$4,758.00</b>	<b>30</b>	
DOC, Pondville Correctional Center	DOC DOC621	DOC9E DOC5037	1	39	51.3%	\$3,053.00	\$89.00	3	\$2,964.00	17	
<b>Sub/Dept Totals</b>		<b>DOC9E</b>		39	51.3%	<b>\$3,053.00</b>	<b>\$89.00</b>	<b>3</b>	<b>\$2,964.00</b>	<b>17</b>	
DOC, Boston Pre-Release Center	DOC DOC395	DOC9F DOC5042	1	29	72.4%	\$1,971.00	\$255.00	7	\$1,716.00	14	
<b>Sub/Dept Totals</b>		<b>DOC9F</b>		29	72.4%	<b>\$1,971.00</b>	<b>\$255.00</b>	<b>7</b>	<b>\$1,716.00</b>	<b>14</b>	
DOC, Bridgewater Correctional Complex, CORE Services	DOC DOC286	DOC9G DOC0286	2	61	32.8%	\$2,011.00	\$35.00	4	\$1,976.00	16	
DOC, Bridgewater State Hospital	DOC DOC282	DOC9G DOC6012	2	308	31.2%	\$11,003.00	\$135.00	9	\$10,868.00	87	
DOC, M.C.I. Bridgewater, Boot Camp	DOC DOC284	DOC9G DOC0284	2	83	95.2%	\$8,714.00	\$95.00	6	\$8,619.00	73	
DOC, Massachusetts Treatment Center	DOC DOC288	DOC9G DOC0288	2	207	62.3%	\$7,805.00	\$311.00	50	\$7,494.00	79	
DOC, Old Colony Correctional Center	DOC DOC290	DOC9G DOC0290	2	310	51.0%	\$12,979.00	\$160.00	10	\$12,819.00	148	

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DOC, Southeastern Correctional Center	DOC DOC291	DOC9G DOC0291	2	403	32.0%	\$11,082.00	\$110.00	3	\$10.972.00	126	
<b>Sub/Dept Totals</b>		<b>DOC9G</b>		1372	44.5%	<b>\$53,594.00</b>	<b>\$846.00</b>	<b>82</b>	<b>\$52.748.00</b>	<b>529</b>	
DOC, Shattuck Hospital, Correctional Unit	DOC DOC617	DOC9H DOC6002	1	60	68.3%	\$2,706.00	\$80.00	8	\$2.626.00	33	
<b>Sub/Dept Totals</b>		<b>DOC9H</b>		60	68.3%	<b>\$2,706.00</b>	<b>\$80.00</b>	<b>8</b>	<b>\$2.626.00</b>	<b>33</b>	
DOC, Health Services	DOC DOC631	DOC9J DOC9004	1	11	100.0%	\$1,275.00	\$105.00	4	\$1.170.00	7	
<b>Sub/Dept Totals</b>		<b>DOC9J</b>		11	100.0%	<b>\$1,275.00</b>	<b>\$105.00</b>	<b>4</b>	<b>\$1.170.00</b>	<b>7</b>	
DOC, Industries	DOC DOC456	DOC9K DOC9005	1	46	52.2%	\$1,547.00	\$91.00	6	\$1.456.00	18	
DOC, Industries	DOC DOC456	DOC9K DOC9005	2	4	0.0%	\$0.00	\$0.00	0	\$0.00	0	
DOC, Industries	DOC DOC456	DOC9K DOC9005	3	3	0.0%	\$0.00	\$0.00	0	\$0.00	0	
<b>Sub/Dept Totals</b>		<b>DOC9K</b>		53	45.3%	<b>\$1,547.00</b>	<b>\$91.00</b>	<b>6</b>	<b>\$1.456.00</b>	<b>18</b>	
DOC, Division of Education	DOC DOC608	DOC9L DOC9009	1	53	66.0%	\$3,403.00	\$320.00	11	\$3.083.00	24	
DOC, Division of Education	DOC DOC608	DOC9L DOC9009	2	18	88.9%	\$1,170.00	\$65.00	4	\$1.105.00	12	
DOC, Division of Education	DOC DOC608	DOC9L DOC9009	3	9	66.7%	\$650.00	\$0.00	0	\$650.00	6	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
<b>Sub/Dept Totals</b>		<b>DOC9L</b>		80	71.3%	\$5,223.00	\$385.00	15	\$4,838.00	42	
DOC, Transportation	DOC	DOC9M	1	93	64.5%	\$4,173.00	\$0.00	0	\$4,173.00	60	
	DOC184	DOC9040									
<b>Sub/Dept Totals</b>		<b>DOC9M</b>		93	64.5%	\$4,173.00	\$0.00	0	\$4,173.00	60	
DOC, Division of Staff Development	DOC	DOC9N	1	16	87.5%	\$1,942.00	\$70.00	2	\$1,872.00	12	
	DOC183	DOC9050									
<b>Sub/Dept Totals</b>		<b>DOC9N</b>		16	87.5%	\$1,942.00	\$70.00	2	\$1,872.00	12	
<b>Dept Totals</b>		<b>DOC</b>		5312	50.8%	\$265,174.00	\$5,956.00	324	\$259,218.00	2375	\$1,148.00
Department of Public Safety	DPS	DPS1	1	85	12.9%	\$1,470.00	\$170.00	3	\$1,300.00	8	
	DPS302	DPS1000									
<b>Sub/Dept Totals</b>		<b>DPS1</b>		85	12.9%	\$1,470.00	\$170.00	3	\$1,300.00	8	
<b>Dept Totals</b>		<b>DPS</b>		85	12.9%	\$1,470.00	\$170.00	3	\$1,300.00	8	\$40.00
Executive Office of Public Safety	EPS	EPS	1	29	6.9%	\$530.00	\$0.00	0	\$530.00	2	
	EPS366	EPS1000									
<b>Sub/Dept Totals</b>		<b>EPS</b>		29	6.9%	\$530.00	\$0.00	0	\$530.00	2	
<b>Dept Totals</b>		<b>EPS</b>		29	6.9%	\$530.00	\$0.00	0	\$530.00	2	
Governor's Highway Safety Bureau	HSB	HSB	1	13	38.5%	\$358.00	\$150.00	3	\$208.00	2	
	HSB392	HSB3920									
<b>Sub/Dept Totals</b>		<b>HSB</b>		13	38.5%	\$358.00	\$150.00	3	\$208.00	2	
<b>Dept Totals</b>		<b>HSB</b>		13	38.5%	\$358.00	\$150.00	3	\$208.00	2	
Military Division	MIL	MIL	1	28	14.3%	\$170.00	\$40.00	2	\$130.00	2	
	MIL089	MIL0890									

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Military Division	MIL MIL089	MIL MIL0890	2	14	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Military Division	MIL MIL089	MIL MIL0890	3	36	25.0%	\$429.00	\$13.00	5	\$416.00	4	
Military Division	MIL MIL089	MIL MIL0890	4	10	30.0%	\$365.00	\$105.00	2	\$260.00	1	
Military Division	MIL MIL089	MIL MIL0890	5	2	50.0%	\$78.00	\$0.00	0	\$78.00	1	
Sub/Dept Totals		MIL		90	18.9%	\$1,042.00	\$158.00	9	\$884.00	8	
Dept Totals		MIL		90	18.9%	\$1,042.00	\$158.00	9	\$884.00	8	\$25.00
Merit Rating Board	MRB MRB439	MRB MRB1000	1	59	8.5%	\$365.00	\$0.00	0	\$365.00	5	
Sub/Dept Totals		MRB		59	8.5%	\$365.00	\$0.00	0	\$365.00	5	
Dept Totals		MRB		59	8.5%	\$365.00	\$0.00	0	\$365.00	5	
Massachusetts Parole Board	PAR PAR292	PAR PAR1000	1	236	7.6%	\$2,019.00	\$165.00	5	\$1,854.00	13	
Sub/Dept Totals		PAR		236	7.6%	\$2,019.00	\$165.00	5	\$1,854.00	13	
Dept Totals		PAR		236	7.6%	\$2,019.00	\$165.00	5	\$1,854.00	13	\$225.00
Department of State Police	POL POL320	POL POL4000	1	1923	12.8%	\$32,844.00	\$1,077.00	63	\$31,767.00	183	
Department of State Police	POL POL320	POL POL4000	2	188	2.7%	\$936.00	\$0.00	0	\$936.00	5	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Department of State Police	POL POL320	POL POL4000	3	260	6.9%	\$3,561.00	\$25.00	2	\$3,536.00	16	
Department of State Police	POL POL320	POL POL4000	4	96	13.5%	\$1,934.00	\$10.00	1	\$1,924.00	12	
Department of State Police	POL POL320	POL POL4000	5	13	92.3%	\$1,206.00	\$36.00	2	\$1,170.00	10	
Sub/Dept Totals		POL		2480	11.9%	\$40,481.00	\$1,148.00	68	\$39,333.00	226	
Dept Totals		POL		2480	11.9%	\$40,481.00	\$1,148.00	68	\$39,333.00	226	\$550.00
Registry of Motor Vehicles	RMV RMV312	RMV RMV1000	1	945	26.0%	\$13,146.78	\$1,968.00	132	\$11,178.78	114	
Sub/Dept Totals		RMV		945	26.0%	\$13,146.78	\$1,968.00	132	\$11,178.78	114	
Dept Totals		RMV		945	26.0%	\$13,146.78	\$1,968.00	132	\$11,178.78	114	\$217.00
Sex Offender Registry Board	SRB SRB000	SRB SRB0000	1	47	6.4%	\$295.00	\$35.00	1	\$260.00	2	
Sub/Dept Totals		SRB		47	6.4%	\$295.00	\$35.00	1	\$260.00	2	
Dept Totals		SRB		47	6.4%	\$295.00	\$35.00	1	\$260.00	2	\$35.00

## *Secretary of the Commonwealth*

Registry of Deeds - Barnstable	SEC SEC.	SEC SEC.	2		n/a	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Berkshire Middle	SEC SEC810	SEC SEC8100	5	9	100.0%	\$920.00	\$270.00	2	\$650.00	7	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Registry of Deeds - Berkshire North	SEC SEC820	SEC SEC8200	5	8	75.0%	\$641.00	\$17.00	3	\$624.00	3	
Registry of Deeds - Berkshire South	SEC SEC830	SEC SEC8300	5	5	100.0%	\$133.00	\$55.00	4	\$78.00	1	
Registry of Deeds - Bristol Fall River	SEC SEC.	SEC SEC.	2		n/a	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Bristol Northern	SEC SEC.	SEC SEC.	2		n/a	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Bristol Southern	SEC SEC.	SEC SEC.	2		n/a	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Dukes	SEC SEC.	SEC SEC.	2		n/a	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Essex North	SEC SEC880	SEC SEC8800	1	19	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Essex South	SEC SEC364	SEC SEC8900	1	60	6.7%	\$118.00	\$40.00	3	\$78.00	1	
Registry of Deeds - Franklin County	SEC SEC900	SEC SEC9000	4	13	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Hampden	SEC SEC987	SEC SEC9100	4	47	6.4%	\$545.00	\$25.00	1	\$520.00	2	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Registry of Deeds - Hampshire County	SEC SEC993	SEC SEC9200	4	11	90.9%	\$697.00	\$125.00	5	\$572.00	5	
Registry of Deeds - Middlesex North	SEC SEC930	SEC SEC9300	1	33	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Middlesex South	SEC SEC940	SEC SEC9400	1	100	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Nantucket	SEC SEC.	SEC SEC.	2		n/a	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Norfolk	SEC SEC.	SEC SEC.	1		n/a	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Plymouth	SEC SEC.	SEC SEC.	2		n/a	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Suffolk	SEC SEC980	SEC SEC9800	1	47	74.5%	\$3,027.00	\$531.00	19	\$2,496.00	16	
Registry of Deeds - Suffolk Group 2	SEC SEC980.	SEC SEC9801	1	8	0.0%	\$0.00	\$0.00	0	\$0.00	0	
Registry of Deeds - Worcester North	SEC SEC988	SEC SEC9900	3	11	45.5%	\$305.00	\$175.00	4	\$130.00	1	
Registry of Deeds - Worcester South	SEC SEC989	SEC SEC9910	3	54	0.0%	\$0.00	\$0.00	0	\$0.00	0	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Secretary of the Commonwealth	SEC SEC360	SEC SEC1000	1	347	2.9%	\$2,224.00	\$300.00	1	\$1,924.00	9	
<b>Sub/Dept Totals</b>		<b>SEC</b>		772	11.3%	\$8,610.00	\$1,538.00	42	\$7,072.00	45	
<b>Dept Totals</b>	<b>SEC</b>			772	11.3%	\$8,610.00	\$1,538.00	42	\$7,072.00	45	\$288.00

## State Auditor

Office of the State Auditor	SAO SAO60	SAO SAO1000	1	327	10.7%	\$3,009.40	\$1,222.00	17	\$1,787.40	18	
<b>Sub/Dept Totals</b>		<b>SAO</b>		327	10.7%	\$3,009.40	\$1,222.00	17	\$1,787.40	18	
<b>Dept Totals</b>	<b>SAO</b>			327	10.7%	\$3,009.40	\$1,222.00	17	\$1,787.40	18	\$465.00

## Transportation and Construction

Massachusetts Highway Department	DPW DPW311	DPW DPW0011	1	1235	9.3%	\$17,804.00	\$1,112.00	33	\$16,692.00	82	
Massachusetts Highway Department	DPW DPW311	DPW DPW0011	2	388	3.6%	\$730.00	\$80.00	6	\$650.00	8	
Massachusetts Highway Department	DPW DPW311	DPW DPW0011	3	178	7.9%	\$1,504.00	\$100.00	2	\$1,404.00	12	
Massachusetts Highway Department	DPW DPW311	DPW DPW0011	4	167	21.6%	\$4,134.00	\$156.00	4	\$3,978.00	32	
Massachusetts Highway Department	DPW DPW311	DPW DPW0011	5	118	33.1%	\$4,433.00	\$130.00	5	\$4,303.00	34	
<b>Sub/Dept Totals</b>		<b>DPW</b>		2086	10.5%	\$28,605.00	\$1,578.00	50	\$27,027.00	168	

# COMECC 2002 Statewide Report

Secretary Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
<b>Dept Totals</b>	<b>DPW</b>			2086	10.5%	\$28,605.00	\$1,578.00	50	\$27,027.00	168	\$1,127.00
Massachusetts Aeronautics Commission	MAC MAC131	MAC MAC1300	1	14	35.7%	\$213.00	\$5.00	1	\$208.00	4	
<b>Sub/Dept Totals</b>		<b>MAC</b>		14	35.7%	\$213.00	\$5.00	1	\$208.00	4	
<b>Dept Totals</b>	<b>MAC</b>			14	35.7%	\$213.00	\$5.00	1	\$208.00	4	
Executive Office of Transportation and Construction	TRP TRP367	TRP TRP1000	1	30	6.7%	\$1,040.00	\$0.00	0	\$1,040.00	2	
<b>Sub/Dept Totals</b>		<b>TRP</b>		30	6.7%	\$1,040.00	\$0.00	0	\$1,040.00	2	
<b>Dept Totals</b>	<b>TRP</b>			30	6.7%	\$1,040.00	\$0.00	0	\$1,040.00	2	\$100.00
<b><i>Treasurer and Receiver General</i></b>											
Massachusetts Cultural Council	ART ART412	ART ART1000	1	32	28.1%	\$2,369.00	\$3.00	1	\$2,366.00	8	
<b>Sub/Dept Totals</b>		<b>ART</b>		32	28.1%	\$2,369.00	\$3.00	1	\$2,366.00	8	
<b>Dept Totals</b>	<b>ART</b>			32	28.1%	\$2,369.00	\$3.00	1	\$2,366.00	8	
State Lottery Commission	LOT LOT411	LOT LOT1000	1	357	21.3%	\$7,297.00	\$251.00	14	\$7,046.00	62	
<b>Sub/Dept Totals</b>		<b>LOT</b>		357	21.3%	\$7,297.00	\$251.00	14	\$7,046.00	62	
<b>Dept Totals</b>	<b>LOT</b>			357	21.3%	\$7,297.00	\$251.00	14	\$7,046.00	62	
Treasurer and Receiver General	TRE TRE410	TRE TRE1400	1	153	17.6%	\$4,325.00	\$555.00	4	\$3,770.00	23	
<b>Sub/Dept Totals</b>		<b>TRE</b>		153	17.6%	\$4,325.00	\$555.00	4	\$3,770.00	23	
<b>Dept Totals</b>	<b>TRE</b>			153	17.6%	\$4,325.00	\$555.00	4	\$3,770.00	23	

# COMECC 2002 Statewide Report

Secretary	Dept	Sub/Dept	Region	Number of Employ- ees	% Partici- pation	\$\$\$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Organization Name	Payroll ID	Posting ID									

**Total \$2001 :**            **\$2,339,945.52**

**Total \$2002 Raised : \$2,464,801.21**

/	Total Payroll Deduction	\$2,110,817.27	# of Payroll Deduction	13032
\	Total Direct Contribution	\$353,983.94	# of Direct Contribution	6436

**Total number of Contributors :**

**19468**

**Difference :**            **+ \$124,855.69**

**Percentage :**            **+ 5.3%**

**Special Campaign for Sept. 11 Funds :**    **\$71,243.09** collected in Cash/Checks